

Main Detention Facility Kitchen and Laundry Upgrades

Requesting Department/Division: Detention Facility
 Project Manager/Contact: Warden Larry Powers

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed
 Project Number: TBD

Project Description, Justification and Location

The Spartanburg County Detention Facility is located at 950 California Avenue and its Annex located at 180 Daniel Morgan Avenue has an overall rated capacity of 567 beds but currently houses an average of 938 per day. Kitchen and laundry upgrades are budgeted at \$325,000 and planned in FY 2009/10 in conjunction with the Detention Center expansion project. Since the opening of the jail, no major renovations and/or replacement of equipment have occurred in the jail's kitchen that prepares over 3,000 meals daily for the facility's inmates; staff; and the county's Detoxification Facility. The laundry facility was originally designed to provide laundry services for 436 inmates consisting of two (2) industrial washers and two (2) industrial dryers. Due to work load, equipment operates 24-hours seven days per week, and is nearing the end of its useful life.

Benefits to Residents, Visitors, Businesses, or County Employees

Providing funding for updated kitchen and laundry facilities will ensure the County continues to meet state and federal laws regulating the Detention Center.

Impact on Annual Operating Budget

No impact on the annual operating budget. The cost of operating this equipment is already included in the Detention Facility budget.

Project Status (as of June 1, 2008)

This is a planned/programmed project from the FY 2008-12 CIP. Project is scheduled for FY 2009/10. Original project cost estimate was \$295,000. New cost estimate adjusted to \$325,000 based on an updated cost of all equipment needed. Project is recommended to be done in conjunction with the Detention Facility Expansion project.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Main Detention Facility Kitchen & Laundry Upgrades								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	325,000	0	0	325,000	0	0	0	325,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	325,000	0	0	325,000	0	0	0	325,000
<u>Revenues</u>								
General Fund Transfer	145,000	0	0	145,000	0	0	0	145,000
Palmetto Landfill Fund	180,000	0	0	180,000	0	0	0	180,000
Total Revenues	325,000	0	0	325,000	0	0	0	325,000