Main Detention Facility Water Controls

Requesting Department/Division: Facilities Maint./Detention Facility
Project Manager/Contact: Winston M. Anderson/Warden Larry Powers

Estimated Start Date: September 2009
Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

The project is to replace toilet sink combination fixtures; shower fixtures, ADA toilet sink combination fixtures, and provide computerized water controls for all fixtures in the existing Spartanburg County Detention Facility located at 950 California Avenue. The Spartanburg County Detention Facility is having an increasing number of plumbing problems due to age, wear and tear, and inmate abuse.

Benefits to Residents, Visitors, Businesses, or County Employees

The Spartanburg County Detention Facility, and therefore the taxpayers of Spartanburg County, will benefit from reducing water usage and its significant costs.

Impact on Annual Operating Budget

Spartanburg County can potentially save 12,000,000 gallons of water per year and $132,000 per year in associated costs.

Project Status (as of June 1, 2008)

Project is scheduled for funding in FY 2009/10, and is recommended to be done in conjunction with the Detention Facility Expansion project.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	*COMMITTED FUNDING*	**FY 2008/09**	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	**FY 2009-13 TOTAL**
Main Detention Facility Water Controls								
Expenditures								
Planning/Design/Engineering	0	*0*	**0**	0	0	0	0	**0**
Land Acquisition/Right-of-Way	0	*0*	**0**	0	0	0	0	**0**
Construction/Improvements	625,000	*0*	**0**	625,000	0	0	0	**625,000**
Capital Materials/Equipment	0	*0*	**0**	0	0	0	0	**0**
Technology Expenditures	0	*0*	**0**	0	0	0	0	**0**
Other	0	*0*	**0**	0	0	0	0	**0**
Total Expenditures	625,000	*0*	**0**	625,000	0	0	0	**625,000**
Revenues								
General Obligation Bond - FY 2009/10	625,000	*0*	**0**	625,000	0	0	0	**625,000**
Total Revenues	625,000	*0*	**0**	625,000	0	0	0	**625,000**