

Roof Replacement @ County Administration Building and County Courthouse

Requesting Department/Division: Facilities Maintenance
 Project Manager/Contact: Winston M. Anderson

Estimated Start Date: July 2008
 Est. Completion Date: March 2009

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
 Project Number: CB0012

Project Description, Justification and Location

The Spartanburg County Administration Building is located at 366 North Church Street and the Spartanburg County Courthouse is located at 180 Magnolia Street. This project will re-roof the remaining portions of the Spartanburg County Administration Building and the Spartanburg County Courthouse not under warranty. The Administration Building is currently suffering from a large number of roof leaks. The Spartanburg County Courthouse roof is leaking as well. Replacement of the roof will be more cost effective long term than multiple repairs.

Benefits to Residents, Visitors, Businesses, or County Employees

The Spartanburg County Administration Building and Courthouse will benefit from the prevention of further, and progressively more expensive, damage to the interior building materials and the building structure itself. A leaking roof can, if not fixed, can cause damage to a building's contents and structural integrity.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of June 1, 2008)

New project request, with funding beginning July 1, 2008.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Roof Replacement @ Admin Bldg. & Courthouse								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	833,000	0	833,000	0	0	0	0	833,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	833,000	0	833,000	0	0	0	0	833,000
<u>Revenues</u>								
General Obligation Bond - FY 2008/09	833,000	0	833,000	0	0	0	0	833,000
Total Revenues	833,000	0	833,000	0	0	0	0	833,000