

Emergency Services Academy Master Planning

Requesting Department/Division: Emergency Services Academy
 Project Manager/Contact: Phil Plexico

Estimated Start Date: July 2008
 Est. Completion Date: TBD

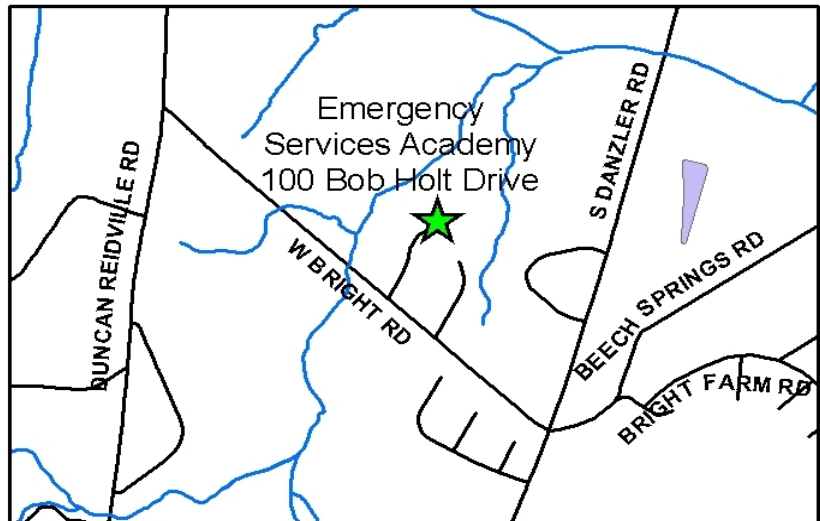
Project Category: Other – Master Planning

Project Status: Planned/Programmed – Active FY 08/09
 Project Number: PS0004

Project Description, Justification and Location

This project provides funding for master planning of the Emergency Services Academy (ESA) located in Duncan, South Carolina. The ESA is an eighteen (18) acre facility that provides training for Emergency Response Agencies throughout Spartanburg County. The master planning process will address usage and needs, and identify deficiencies of the current facility.

It is unknown at this time the costs of rehabilitation or relocation of the existing facility. Cost will identified through the master plan and will be considered for inclusion in the Capital Improvement Plan in future years.



Benefits to Residents, Visitors, Businesses, or County Employees

The ESA provides practical skills training within the confines of Spartanburg County for all emergency services. The master plan will identify the most effective and efficient way to provide these services.

Impact on Annual Operating Budget

There will be no impact on the operating budget associated with master planning.

Project Status (as of June 1, 2008)

Planned/Programmed project with funding scheduled to begin July 1, 2008. Project funding was originally scheduled in FY 2008/09 and FY 2009/10, however, the project schedule is recommended to be accelerated to provide full funding in FY 2008/09. The initial cost estimate of \$100,000 has been revised to \$175,000, based on information received from similar projects.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Emergency Services Academy Master Planning								
<u>Expenditures</u>								
Planning/Design/Engineering	175,000	0	175,000	0	0	0	0	175,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	175,000	0	175,000	0	0	0	0	175,000
<u>Revenues</u>								
Capital Projects Reserve Fund	175,000	0	175,000	0	0	0	0	175,000
Total Revenues	175,000	0	175,000	0	0	0	0	175,000