

Rehabilitation/Renovation of Fire Simulator Burn Rooms

Requesting Department/Division: Emergency Services Academy
 Project Manager/Contact: Phil Plexico

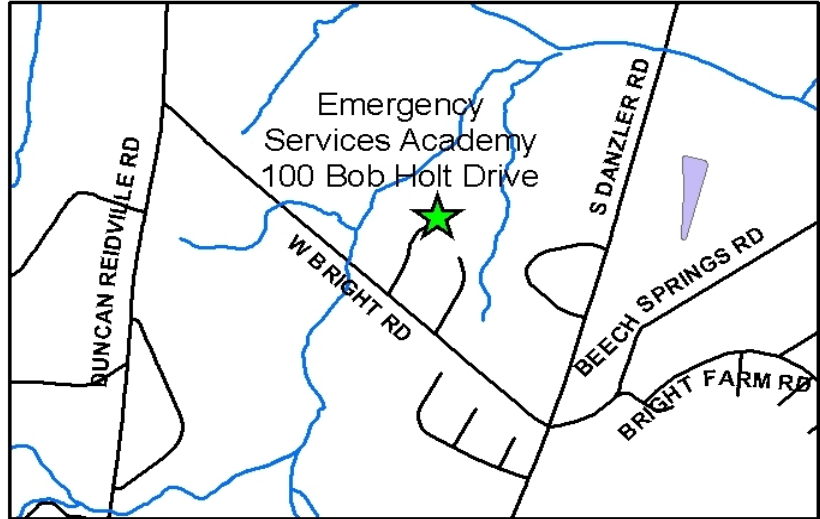
Estimated Start Date: July 2008
 Est. Completion Date: October 2009

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
 Project Number: PS0005

Project Description, Justification and Location

This project provides for the renovation/rehabilitation of the Fire Simulator Burn Rooms and Heat Protective Panels at the Emergency Services Academy (ESA). The Fire Simulator is a metal frame/brick veneer structure used to simulate structure fires for practical exercises at the ESA. Each of the fire rooms are in immediate need of renovations to continue training exercises.



Benefits to Residents, Visitors, Businesses, or County Employees

The Emergency Services Academy is the sole source for fire service practical skills training within the confines of Spartanburg County. As Spartanburg County's response agencies and personnel acquire mandated and specialized training at the ESA, the benefit of a safer community is realized by all.

Impact on Annual Operating Budget

There will be no impact on the operating budget.

Project Status (as of June 1, 2008)

New project request, funding scheduled to begin July 1, 2008.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Emergency Services Academy Master Planning Expenditures								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	55,000	62,000	0	0	0	117,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	117,000	0	55,000	62,000	0	0	0	117,000
Revenues								
Palmetto Landfill Fund	117,000	0	55,000	62,000	0	0	0	117,000
Total Revenues	117,000	0	55,000	62,000	0	0	0	117,000