

Multi-Modal Transportation Infrastructure

Requesting Department/Division: Public Works/Administration
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2008
 Est. Completion Date: On-Going

Project Category: New Construction

Project Status: New Project Request
 Project Number: TBD

Project Description, Justification and Location

This project will provide funding for infrastructure associated with alternative transportation needs (walking, biking, transit, etc.) Opportunities will be identified by the County and strategic partnerships with community and neighborhood associations will be formed. These partnerships will allow the County to provide neighborhood connectivity, as well as connectivity to schools shopping and other needs.



In FY 2008/09, \$165,000 is proposed to be allocated to the Westside Neighborhood Association for completion of the Wadsworth Trail, a walking and biking trail in the unincorporated area of Spartanburg County west of the City of Spartanburg. The \$165,000 County contribution will be matched by a private grant to provide full funding for the project.

Benefits to Residents, Visitors, Businesses, or County Employees

Benefits of this project could include improved road safety, decreased traffic congestion, improved air quality, and improved community health.



Impact on Annual Operating Budget

Annual operating budget impact will be minimal.

Project Status (as of June 1, 2008)

New project request, with funding scheduled to start July 1, 2008.

Above: Examples showing the need for multi-modal transportation infrastructure

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2009-13 TOTAL
Multi-Modal Transportation Infrastructure									
<u>Expenditures</u>									
Planning/Design/Engineering	0	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0	0
Construction/Improvements	400,000	0	0	100,000	100,000	100,000	100,000	0	400,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0	0
Other	165,000	0	165,000	0	0	0	0	0	165,000
Total Expenditures	565,000	0	165,000	100,000	100,000	100,000	100,000	100,000	565,000
<u>Revenues</u>									
General Fund Transfer	565,000	0	165,000	100,000	100,000	100,000	100,000	0	565,000
Total Revenues	565,000	0	165,000	100,000	100,000	100,000	100,000	100,000	565,000