

# Wellford Landfill Road Improvements

Requesting Department/Division: Public Works/Solid Waste  
 Project Manager/Contact: Jason Weaver

Estimated Start Date: July 2009  
 Est. Completion Date: November 2009

Project Category: Rehabilitation/Remediation

Project Status: New Project Request  
 Project Number: TBD

### Project Description, Justification and Location

This project is located at the Wellford Landfill and consists of repairing and paving portions of the road inside the landfill. This project is necessary as the road has suffered much damage from the weight of loaded trucks entering and exiting the landfill. Certain areas such as the entrance on and off of the scales have suffered severe damage creating potholes.



### Benefits to Residents, Visitors, Businesses, or County Employees

Improving the condition of the road will provide a safe way of travel for vehicles entering and exiting the facility. Improvements should also reduce the amount of material being lost by vehicles as they travel across areas in need of repair.

### Impact on Annual Operating Budget

No impact on the annual operating budget.

### Project Status (as of June 1, 2008)

New project request, scheduled for funding beginning FY 2009/10.

### **Project Expenditures and Funding Sources**

<b>PROJECT</b>	<b>TOTAL PROJECT COST</b>	<b>COMMITTED FUNDING</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>FY 2011/12</b>	<b>FY 2012/13</b>	<b>FY 2009-13 TOTAL</b>
<b>Wellford Landfill Road Improvements</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	138,000	0	0	138,000	0	0	0	138,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>138,000</b>	<b>0</b>	<b>0</b>	<b>138,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000</b>
<u>Revenues</u>								
Solid Waste Revenue Bond - FY 2009/10	138,000	0	0	138,000	0	0	0	138,000
<b>Total Revenues</b>	<b>138,000</b>	<b>0</b>	<b>0</b>	<b>138,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000</b>