

# Edgecombe Road Drainage Improvements

Requesting Department/Division: Public Works/Stormwater Management  
 Project Manager/Contact: Mike Garrett/Ron Kirby

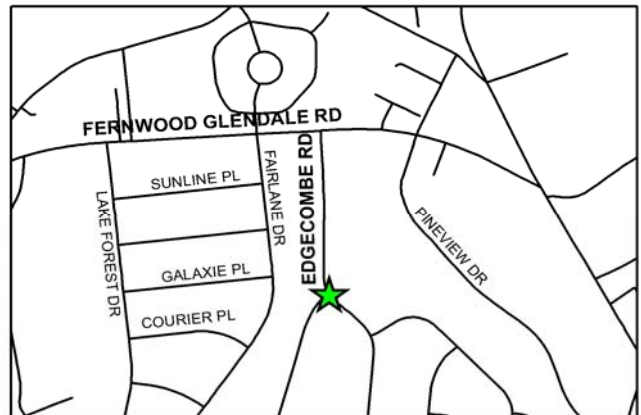
Estimated Start Date: July 2007  
 Est. Completion Date: August 2008

Project Category: Rehabilitation/Remediation

Project Status: Active Project  
 Project Number: ST0001

## Project Description, Justification and Location

This project will construct a storm sewer system for approximately 1,200 feet down Edgecombe Drive. The project is located off Fernwood Glendale Drive. Flooding on the only road in or out of this residential area causes hazardous conditions. Flooding occurs even during small rain events making access for local residents and emergency vehicles dangerous or impossible.



## Benefits to Residents, Visitors, Businesses, or County Employees

This drainage improvement project will allow normal use of the public road and increased access for emergency vehicles during rain events.

## Impact on Annual Operating Budget

There are no additional operating costs associated with this project.

## Project Status (as of June 1, 2008)

This is an active project, fully funded in FY 2007/08. Preliminary engineering work has started on the project, with construction scheduled to begin in the summer of 2008.

### Project Expenditures and Funding Sources

| PROJECT                                     | TOTAL<br>PROJECT COST | COMMITTED<br>FUNDING | FY<br>2008/09 | FY<br>2009/10 | FY<br>2010/11 | FY<br>2011/12 | FY<br>2012/13 | FY 2009-13<br>TOTAL |
|---|-----------------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>Edgecombe Road Drainage Improvements</b> |                       |                      |               |               |               |               |               |                     |
| <b>Expenditures</b>                         |                       |                      |               |               |               |               |               |                     |
| Planning/Design/Engineering                 | 22,000                | 22,000               | 0             | 0             | 0             | 0             | 0             | 0                   |
| Land Acquisition/Right-of-Way               | 5,000                 | 5,000                | 0             | 0             | 0             | 0             | 0             | 0                   |
| Construction/Improvements                   | 244,766               | 244,766              | 0             | 0             | 0             | 0             | 0             | 0                   |
| Capital Materials/Equipment                 | 0                     | 0                    | 0             | 0             | 0             | 0             | 0             | 0                   |
| Technology Expenditures                     | 0                     | 0                    | 0             | 0             | 0             | 0             | 0             | 0                   |
| Other                                       | 10,000                | 10,000               | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>Total Expenditures</b>                   | <b>281,766</b>        | <b>281,766</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>            |
| <b>Revenues</b>                             |                       |                      |               |               |               |               |               |                     |
| Stormwater Fund                             | 281,766               | 281,766              | 0             | 0             | 0             | 0             | 0             | 0                   |
| <b>Total Revenues</b>                       | <b>281,766</b>        | <b>281,766</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>            |