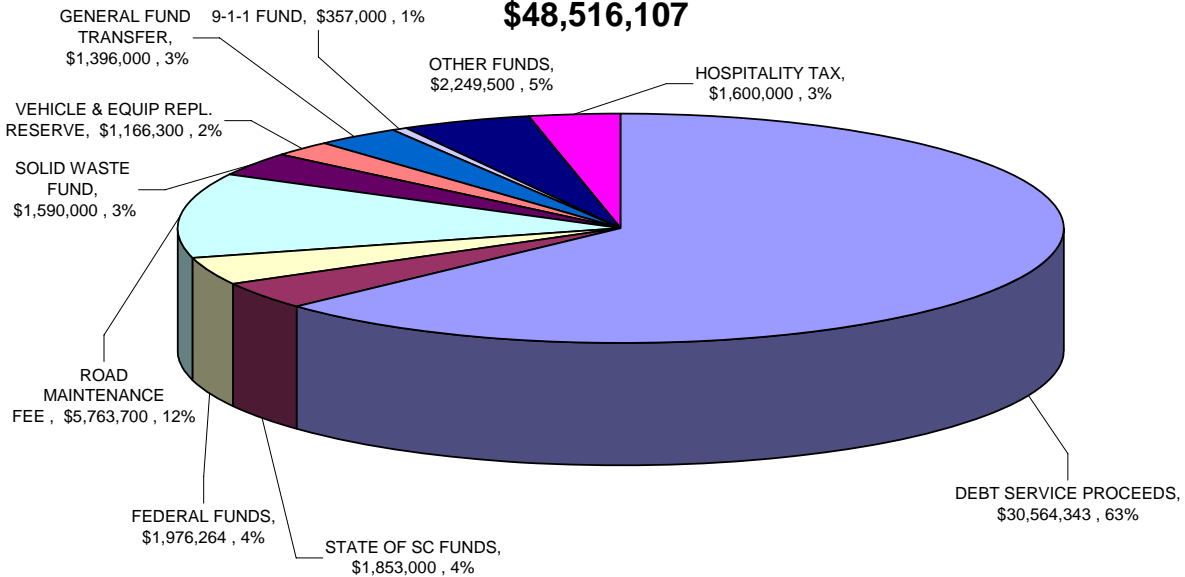


FY 2008/09 ADOPTED CAPITAL YEAR BUDGET

FY 2008/09 CAPITAL PROJECT FUNDING SOURCES

\$48,516,107



FY 2008/09 CAPITAL PROJECT EXPENDITURES

\$48,516,107

