

FY 2009-13 ADOPTED CAPITAL IMPROVEMENT PLAN ADOPTED PROJECTS WITH APPLICABLE FUNDING SOURCES

Note: Projects with borders around information indicate a change was made to the project after the first reading of the Capital Year Budget Ordinance

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
COUNTY BUILDINGS & FACILITIES								
Detention Annex I Repairs & Renovations								
Capital Projects Reserve Fund	790,000	790,000	0	0	0	0	0	0
General Obligation Bond - FY 2008/09	0	0	150,000	0	0	0	0	150,000
Total, Detention Annex I Repairs & Renovations	940,000	790,000	150,000	0	0	0	0	150,000
Main Detention Facility Repairs and Maintenance								
General Fund Transfer	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000
Total, Main Detention Facility Repairs & Maint.	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000
Fleet Services Facility Repairs								
Capital Projects Reserve Fund	80,000	33,000	47,000	0	0	0	0	47,000
Total, Fleet Services Facility Repairs	80,000	33,000	47,000	0	0	0	0	47,000
Evans Building Improvements								
General Obligation Bond - FY 11/12	0	0	0	0	0	941,000	0	941,000
General Fund Transfer	100,000	0	0	50,000	50,000	0	0	100,000
Capital Projects Reserve Fund	270,000	220,000	50,000	0	0	0	0	50,000
Total, Evans Building Improvements	1,311,000	220,000	50,000	50,000	50,000	941,000	0	1,091,000
9-1-1 Console Furniture Replacement								
9-1-1 Phone Fund	250,000	0	250,000	0	0	0	0	250,000
Total, 9-1-1 Console Furniture Replacement	250,000	0	250,000	0	0	0	0	250,000
Boiler Replacement @ Courthouse								
General Obligation Bond - FY 2008/09	400,000	0	400,000	0	0	0	0	400,000
Total, Boiler Replacement	400,000	0	400,000	0	0	0	0	400,000
Administration Building Air Cooled Chiller								
General Obligation Bond - FY 2008/09	210,000	0	210,000	0	0	0	0	210,000
Total, Admin. Building Air Cooled Chiller	210,000	0	210,000	0	0	0	0	210,000
Roof Replacement @ Admin Bldg. & Courthouse								
General Obligation Bond - FY 2008/09	833,000	0	833,000	0	0	0	0	833,000
Total, Roof Replacement	833,000	0	833,000	0	0	0	0	833,000
Courthouse HVAC Controls								
General Obligation Bond - FY 2008/09	60,000	0	60,000	0	0	0	0	60,000
Total, Courthouse HVAC Controls	60,000	0	60,000	0	0	0	0	60,000
Courtroom Renovations								
Capital Projects Reserve Fund	27,000	0	27,000	0	0	0	0	27,000
General Fund Transfer	145,000	0	145,000	0	0	0	0	145,000
Total, Courtroom Renovations	172,000	0	172,000	0	0	0	0	172,000
County Facility Stair, Sidewalk & Ramp Repair								
General Obligation Bond - FY 2008/09	142,000	0	142,000	0	0	0	0	142,000
Total, Stair, Sidewalk & Ramp Repair	142,000	0	142,000	0	0	0	0	142,000
Automatic Gate Replacement @ Detention Facility								
General Obligation Bond - FY 2008/09	126,000	0	126,000	0	0	0	0	126,000
Total, Automatic Gate Replacement	126,000	0	126,000	0	0	0	0	126,000
County Facilities Space Utilization								
Capital Projects Reserve Fund	235,000	0	235,000	0	0	0	0	235,000
General Fund Transfer	15,000	0	15,000	0	0	0	0	15,000
Total, County Facilities Space Utilization	250,000	0	250,000	0	0	0	0	250,000
Parking Lot Repaving (Admin, Evans, Sheriff)								
General Obligation Bond - FY 2008/09	525,000	0	525,000	0	0	0	0	525,000
Stormwater Fund	90,000	0	50,000	0	0	40,000	0	90,000
General Obligation Bond - FY 2011/12	366,000	0	0	0	0	366,000	0	366,000
Total, Parking Lot Repaving	981,000	0	575,000	0	0	406,000	0	981,000
Wellford Landfill New Office Bldg. & Shop Relocation								
Solid Waste Fund	507,000	0	0	507,000	0	0	0	507,000
Total, New Office Building @ Wellford Landfill	507,000	0	0	507,000	0	0	0	507,000
Main Detention Facility Kitchen & Laundry Upgrades								
General Fund Transfer	145,000	0	0	145,000	0	0	0	145,000
Palmetto Landfill Fund	180,000	0	0	180,000	0	0	0	180,000
Total, Detention Kitchen & Laundry Upgrades	325,000	0	0	325,000	0	0	0	325,000
Main Detention Facility Water Controls								
General Obligation Bond - FY 2009/10	625,000	0	0	625,000	0	0	0	625,000
Total, Main Detention Facility Water Controls	625,000	0	0	625,000	0	0	0	625,000
TOTAL, ALL CO. BUILDING & FACILITY PROJECTS	7,962,000	1,043,000	3,415,000	1,657,000	200,000	1,497,000	150,000	6,919,000

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
ROADS AND INTERSECTIONS								
Countywide Asphalt Resurfacing								
Road Maintenance Fee	17,480,000	2,836,000	2,836,000	2,836,000	2,836,000	2,836,000	3,300,000	14,644,000
General Fund Transfer	2,250,000	375,000	375,000	375,000	375,000	375,000	375,000	1,875,000
State C Funds	6,228,000	1,038,000	1,038,000	1,038,000	1,038,000	1,038,000	1,038,000	5,190,000
Total, Countywide Asphalt Resurfacing	25,958,000	4,249,000	4,249,000	4,249,000	4,249,000	4,249,000	4,713,000	21,709,000
Countywide Dirt Road Resurfacing								
Road Maintenance Fee	587,000	83,000	118,000	89,000	79,000	87,000	131,000	504,000
General Fund Transfer	120,000	20,000	20,000	20,000	20,000	20,000	20,000	100,000
Total, Countywide Dirt Road Surfacing	707,000	103,000	138,000	109,000	99,000	107,000	151,000	604,000
Municipal Road Projects								
Road Maintenance Fee	4,475,000	600,000	775,000	775,000	775,000	775,000	775,000	3,875,000
Total, Municipal Road Projects	4,475,000	600,000	775,000	775,000	775,000	775,000	775,000	3,875,000
Traffic Calming								
General Fund Transfer	300,000	75,000	25,000	50,000	50,000	50,000	50,000	225,000
Total, Traffic Calming	300,000	75,000	25,000	50,000	50,000	50,000	50,000	225,000
Fairforest Road Widening								
Road Maintenance Fee	1,045,000	487,500	557,500	0	0	0	0	557,500
State C Funds	305,000	305,000	0	0	0	0	0	0
Total, Fairforest Road Widening	1,350,000	792,500	557,500	0	0	0	0	557,500
Hampton Road @ Holly Springs Rd. Intersection								
Road Maintenance Fee	350,000	350,000	0	0	0	0	0	0
Spartanburg County School District 5	350,000	350,000	0	0	0	0	0	0
State C Funds	175,000	175,000	0	0	0	0	0	0
Total, Hampton Rd. @ Holly Springs Rd.	875,000	875,000	0	0	0	0	0	0
Zion Hill @ US 29 Intersection Improvements								
Road Maintenance Fee	250,000	0	250,000	0	0	0	0	250,000
State C Funds	250,000	0	250,000	0	0	0	0	250,000
Total, Zion Hill @ US 29 Intersection Imprv.	500,000	0	500,000	0	0	0	0	500,000
Caldwell Drive Extension								
Road Maintenance Fee	550,000	0	550,000	0	0	0	0	550,000
Total, Caldwell Drive Extension	550,000	0	550,000	0	0	0	0	550,000
Gin House Road Widening								
Road Maintenance Fee	480,000	0	0	480,000	0	0	0	480,000
Total, Gin House Road Widening	480,000	0	0	480,000	0	0	0	480,000
Westmoreland Road Widening								
Road Maintenance Fee	890,000	0	0	0	445,000	445,000	0	890,000
Total, Westmoreland Road Widening	890,000	0	0	0	445,000	445,000	0	890,000
Society Hill Road Improvements								
Road Maintenance Fee	190,300	0	0	0	0	45,000	145,300	190,300
Total, Society Hill Road Improvements	190,300	0	0	0	0	45,000	145,300	190,300
Crocker Rd @ Patterson Rd Intersection Imprv.								
Road Maintenance Fee	350,000	0	0	0	0	0	350,000	350,000
Total, Crocker Rd. @ Patterson Rd. Intersection	350,000	0	0	0	0	0	350,000	350,000
TOTAL, ALL ROAD & INTERSECTION PROJECTS	36,625,300	6,694,500	6,794,500	5,663,000	5,618,000	5,671,000	6,184,300	29,930,800
BRIDGES								
Countywide Bridge & Culvert Repair & Maintenance								
Road Maintenance Fee	771,500	0	115,000	134,000	153,000	174,000	195,500	771,500
Stormwater Fund	340,000	0	100,000	60,000	60,000	60,000	60,000	340,000
General Fund	1,320,000	360,000	160,000	200,000	200,000	200,000	200,000	960,000
Total, Co. Bridge & Culvert Repair & Maint.	2,431,500	360,000	375,000	394,000	413,000	434,000	455,500	2,071,500
Brockman McClimon Road Bridge Replacement								
Road Maintenance Fee	527,000	457,000	70,000	0	0	0	0	70,000
State C Funds	303,000	0	303,000	0	0	0	0	303,000
Total, Brockman McClimon Rd. Bridge Repl.	830,000	457,000	373,000	0	0	0	0	373,000
Zimmerman Road Bridge Replacement								
Road Maintenance Fee	266,600	231,000	35,600	0	0	0	0	35,600
State C Funds	183,400	183,400	0	0	0	0	0	0
Total, Zimmerman Road Bridge Replacement	450,000	414,400	35,600	0	0	0	0	35,600
Dairy Ridge Road Bridge Replacement								
Road Maintenance Fee	456,600	0	456,600	0	0	0	0	456,600
State of South Carolina Earmark	250,000	250,000	0	0	0	0	0	0
State C Funds	293,400	293,400	0	0	0	0	0	0
Total, Dairy Ridge Road Bridge Replacement	1,000,000	543,400	456,600	0	0	0	0	456,600
Double Branch Road Bridge Replacement								
Road Maintenance Fee	1,095,000	0	0	1,095,000	0	0	0	1,095,000
Total, Double Branch Road Bridge Replacement	1,095,000	0	0	1,095,000	0	0	0	1,095,000

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Runion Road Bridge Replacement								
Road Maintenance Fee	500,000	0	0	85,000	415,000	0	0	500,000
Total, Runion Road Bridge Replacement	500,000	0	0	85,000	415,000	0	0	500,000
Clark Road Bridge Replacement								
Road Maintenance Fee	710,000	0	0	0	710,000	0	0	710,000
Total, Clark Road Bridge Replacement	710,000	0	0	0	710,000	0	0	710,000
Hampton Road Bridge Replacement								
Road Maintenance Fee	785,000	0	0	0	125,000	660,000	0	785,000
Total, Hampton Road Bridge Replacement	785,000	0	0	0	125,000	660,000	0	785,000
Kist Road Bridge Replacement								
Road Maintenance Fee	735,000	0	0	0	0	735,000	0	735,000
Total, Kist Road Bridge Replacement	735,000	0	0	0	0	735,000	0	735,000
TOTAL, ALL BRIDGE PROJECTS	8,536,500	1,774,800	1,240,200	1,574,000	1,663,000	1,829,000	455,500	6,761,700
SIDEWALKS & ALTERNATIVE TRANSPORTATION								
Countywide Sidewalk Replacement Program								
General Fund Transfer	775,000	25,000	150,000	150,000	150,000	150,000	150,000	750,000
Total, Countywide Sidewalk Replacement Program	775,000	25,000	150,000	150,000	150,000	150,000	150,000	750,000
Multi-Modal Transportation Infrastructure								
General Fund Transfer	565,000	0	165,000	100,000	100,000	100,000	100,000	565,000
Total, Multi-Modal Transportation Infrastructure	565,000	0	165,000	100,000	100,000	100,000	100,000	565,000
TOTAL, ALL SIDEWALKS & ALT. TRANSPORTATION	1,340,000	25,000	315,000	250,000	250,000	250,000	250,000	1,315,000
SOLID WASTE								
Convenience Center 16 Expansion								
Solid Waste Fund	446,500	446,500	0	0	0	0	0	0
Total, Convenience Center 16 Expansion	446,500	446,500	0	0	0	0	0	0
County Collection & Recycling Center Assessment								
Solid Waste Fund	110,000	0	110,000	0	0	0	0	110,000
Total, Co. Collection & Recycling Center Assess.	110,000	0	110,000	0	0	0	0	110,000
Phase V MSW Landfill Closure								
Solid Waste Revenue Bond - FY 2009/10	6,038,125	0	0	250,000	5,788,125	0	0	6,038,125
Total, Phase V MSW Landfill Closure	6,038,125	0	0	250,000	5,788,125	0	0	6,038,125
Phase VI MSW Cell 2 Construction								
Solid Waste Revenue Bond - FY 2009/10	4,100,000	0	0	300,000	3,800,000	0	0	4,100,000
Total, Phase VI MSW Cell 2 Construction	4,100,000	0	0	300,000	3,800,000	0	0	4,100,000
Wellford Landfill MSW Disposal Permitting								
Solid Waste Fund	150,000	0	150,000	0	0	0	0	150,000
Solid Waste Revenue Bond - FY 2009/10	200,000	0	0	200,000	0	0	0	200,000
Total, Wellford Landfill MSW Disposal	350,000	0	150,000	200,000	0	0	0	350,000
Construction & Demolition Landfill Expansion								
Solid Waste Fund	100,000	0	100,000	0	0	0	0	100,000
Solid Waste Revenue Bond - FY 2009/10	500,000	0	0	500,000	0	0	0	500,000
Total, Construction & Demolition Landfill Exp.	600,000	0	100,000	500,000	0	0	0	600,000
Croft Landfill Dumpsite Remediation								
Solid Waste Fund	230,000	0	230,000	0	0	0	0	230,000
Total, Croft Landfill Dumpsite Remediation	230,000	0	230,000	0	0	0	0	230,000
Recycling Yard Relocation								
Solid Waste Revenue Bond - FY 2009/10	317,000	0	0	317,000	0	0	0	317,000
Total, Recycling Yard Relocation	317,000	0	0	317,000	0	0	0	317,000
Wellford Landfill Road Improvements								
Solid Waste Revenue Bond - FY 2009/10	138,000	0	0	138,000	0	0	0	138,000
Total, Wellford Landfill Road Improvements	138,000	0	0	138,000	0	0	0	138,000
Wellford Landfill Methane Recovery Project								
Solid Waste Fund	1,000,000	0	1,000,000	0	0	0	0	1,000,000
Solid Waste Revenue Bond - FY 2009/10	3,000,000	0	0	3,000,000	0	0	0	3,000,000
Total, Wellford Methane Recovery Project	4,000,000	0	1,000,000	3,000,000	0	0	0	4,000,000
Croft Landfill Methane Gas Extraction System								
Solid Waste Revenue Bond - FY 2009/10	665,000	0	0	0	0	665,000	0	665,000
Total, Croft Landfill Methane Gas Extr. System	665,000	0	0	0	0	665,000	0	665,000
TOTAL, ALL SOLID WASTE PROJECTS	16,994,625	446,500	1,590,000	4,705,000	9,588,125	665,000	0	16,548,125

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
STORMWATER MANAGEMENT								
Edgcombe Road Drainage Improvements								
Stormwater Fund	281,766	281,766	0	0	0	0	0	0
Total, Edgcombe Road Drainage Improvements	281,766	281,766	0	0	0	0	0	0
Stormwater Management Capital Equipment								
Stormwater Fund	340,000	0	0	340,000	0	0	0	340,000
Total, Stormwater Management Capital Equipment	340,000	0	0	340,000	0	0	0	340,000
TOTAL, ALL STORMWATER MANAGEMENT PROJECTS	621,766	281,766	0	340,000	0	0	0	340,000

PUBLIC SAFETY								
Main Detention Facility Expansion								
Capital Projects Reserve Fund	1,100,000	1,100,000	0	0	0	0	0	0
General Obligation Bond - FY 2008/09	27,140,000	0	27,140,000	0	0	0	0	27,140,000
General Obligation Bond - FY 2009/10	17,860,000	0	0	17,860,000	0	0	0	17,860,000
Total, Main Detention Facility Expansion	46,100,000	1,100,000	27,140,000	17,860,000	0	0	0	45,000,000
Courthouse Security Equipment Upgrade								
Capital Projects Reserve Fund	73,000	0	73,000	0	0	0	0	73,000
State of South Carolina - Dept of Public Safety	212,000	0	212,000	0	0	0	0	212,000
Total, Courthouse Security Equipment Upgrade	285,000	0	285,000	0	0	0	0	285,000
Emergency Services Academy Master Planning								
Capital Projects Reserve Fund	175,000	0	175,000	0	0	0	0	175,000
Total, ESA Master Planning	175,000	0	175,000	0	0	0	0	175,000
Rehabilitation/Remediation of Fire Simulator Burn Rooms								
Palmetto Landfill Fund	117,000	0	55,000	62,000	0	0	0	117,000
Total, ESA Master Planning	117,000	0	55,000	62,000	0	0	0	117,000
New Prospect Area Ambulance Station								
Emergency Medical Services Revenues	512,500	0	512,500	0	0	0	0	512,500
Total, ESA Master Planning	512,500	0	512,500	0	0	0	0	512,500
TOTAL, ALL PUBLIC SAFETY PROJECTS	47,189,500	1,100,000	28,167,500	17,922,000	0	0	0	46,089,500

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
TECHNOLOGY								
Voice Logging System Replacement								
9-1-1 Phone Fund	93,500	93,500	0	0	0	0	0	0
Total, Voice Logging System Replacement	93,500	93,500	0	0	0	0	0	0
CAD and EMD Software Integration								
9-1-1 Phone Fund	113,000	113,000	0	0	0	0	0	0
Total, CAD and EMD Software Integration	113,000	113,000	0	0	0	0	0	0
9-1-1 Mobile Data Infrastructure								
General Fund Transfer	150,000	150,000	0	0	0	0	0	0
Total, 9-1-1 Mobile Data Infrastructure	150,000	150,000	0	0	0	0	0	0
9-1-1 System & CPE Upgrade and Replacement								
9-1-1 Phone Fund	535,000	107,000	107,000	107,000	107,000	107,000	0	428,000
Total, 9-1-1 System & CPE Upgrade and Repl.	535,000	107,000	107,000	107,000	107,000	107,000	0	428,000
800 Mhz Interoperability Enhancement								
Federal Grant - Dept of Homeland Security	812,009	0	812,009	0	0	0	0	812,009
County Municipality Contribution	203,000	0	203,000	0	0	0	0	203,000
Total, 800 MHz Interoperability Enhancement	1,015,009	0	1,015,009	0	0	0	0	1,015,009
Computer Aided Dispatch System Replacement								
9-1-1 Phone System Fund	520,000	0	0	130,000	130,000	130,000	130,000	520,000
Total, Computer Aided Dispatch System Repl.	520,000	0	0	130,000	130,000	130,000	130,000	520,000
County Network Infrastructure								
General Fund Transfer	486,000	81,000	91,000	71,000	81,000	91,000	71,000	405,000
Total, County Network Infrastructure	486,000	81,000	91,000	71,000	81,000	91,000	71,000	405,000
County Services & Software Upgrade								
General Fund Transfer	608,000	122,000	100,000	82,000	122,000	100,000	82,000	486,000
Total, County Services & Software Upgrade	608,000	122,000	100,000	82,000	122,000	100,000	82,000	486,000
Case Management System								
Palmetto Landfill Fund	50,000	0	50,000	0	0	0	0	50,000
Total, County Services & Software Upgrade	50,000	0	50,000	0	0	0	0	50,000
TOTAL, ALL TECHNOLOGY PROJECTS	3,570,509	666,500	1,363,009	390,000	440,000	428,000	283,000	2,904,009

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
COMMUNITY & ECONOMIC DEVELOPMENT								
Startex Community Infrastructure Improvements								
Community Development Block Grant (CDBG)	307,500	0	307,500	0	0	0	0	307,500
Total, Startex Community Infrastructure	307,500	0	307,500	0	0	0	0	307,500
Affordable Housing and Housing Rehabilitation								
HOME Program	77,747	0	77,747	0	0	0	0	77,747
Community Development Block Grant (CDBG)	320,271	0	320,271	0	0	0	0	320,271
Total, Affordable Housing & Housing Rehab.	398,018	0	398,018	0	0	0	0	398,018
ReGenesis Infrastructure for Affordable Housing								
HOME Program	388,737	0	388,737	0	0	0	0	388,737
Total, ReGenesis Infrastructure	388,737	0	388,737	0	0	0	0	388,737
Countywide Unsafe Structure Demolition								
Community Development Block Grant (CDBG)	35,000	0	35,000	0	0	0	0	35,000
Total, Countywide Unsafe Structure Demolition	35,000	0	35,000	0	0	0	0	35,000
Countywide Land Acquisition for Affordable Housing								
Community Development Block Grant (CDBG)	35,000	0	35,000	0	0	0	0	35,000
Total, Co. Land Acquisition for Affordable Housing	35,000	0	35,000	0	0	0	0	35,000
TOTAL, ALL COMMUNITY & ECON. DEV. PROJECTS	1,164,255	0	1,164,255	0	0	0	0	1,164,255
VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT								
General Fund Vehicle & Capital Equip Replacement								
General Fund Vehicle & Capital Equip. Reserve	4,214,229	601,000	204,100	144,993	407,871	1,420,747	1,435,518	3,613,229
Sheriff's Office - Confiscated Assets	600,000	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Capital Lease Financing Proceeds	4,753,171	675,014	978,343	379,516	2,720,298	0	0	4,078,157
Sale of Property - Vehicles & Capital Equipment	1,062,000	99,000	183,000	94,500	366,000	159,500	160,000	963,000
Total, General Fund Veh. & Cap. Equip. Fund	10,629,400	1,475,014	1,465,443	719,009	3,594,169	1,680,247	1,695,518	9,154,386
Parks & Rec Fund Vehicle and Capital Equip Repl.								
Parks & Recreation Current Revenues	1,525,114	0	270,700	270,690	289,549	398,571	295,604	1,525,114
Total, Parks & Rec Vehicle & Capital Equip. Repl.	1,525,114	0	270,700	270,690	289,549	398,571	295,604	1,525,114
Solid Waste Fund Vehicle and Capital Equip Repl.								
Solid Waste Fund Vehicle & Cap Equip. Reserve	2,906,449	464,200	962,200	134,445	688,587	517,413	139,604	2,442,249
Sale of Property - Vehicles & Capital Equipment	253,000	0	90,000	15,000	76,000	57,000	15,000	253,000
Total, Solid Waste Vehicle & Capital Equip. Repl.	3,159,449	464,200	1,052,200	149,445	764,587	574,413	154,604	2,695,249
Other Funds Vehicle and Capital Equip Repl.								
Community and Economic Development Fund	49,500	0	15,800	10,500	0	23,200	0	49,500
SADAC Fund	15,600	0	0	0	0	0	15,600	15,600
Stormwater Fund	14,200	0	0	0	0	14,200	0	14,200
Special Revenue Fund - State C Funds	23,100	0	12,500	0	0	10,600	0	23,100
Total, Solid Waste Vehicle & Capital Equip. Repl.	102,400	0	28,300	10,500	0	48,000	15,600	102,400
TOTAL, ALL VEHICLE & CAP EQUIP REPL PROJECTS	15,416,363	1,939,214	2,816,643	1,149,644	4,648,305	2,701,231	2,161,326	13,477,149