

# APPENDIX

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## FY 2009/10 Road Paving List

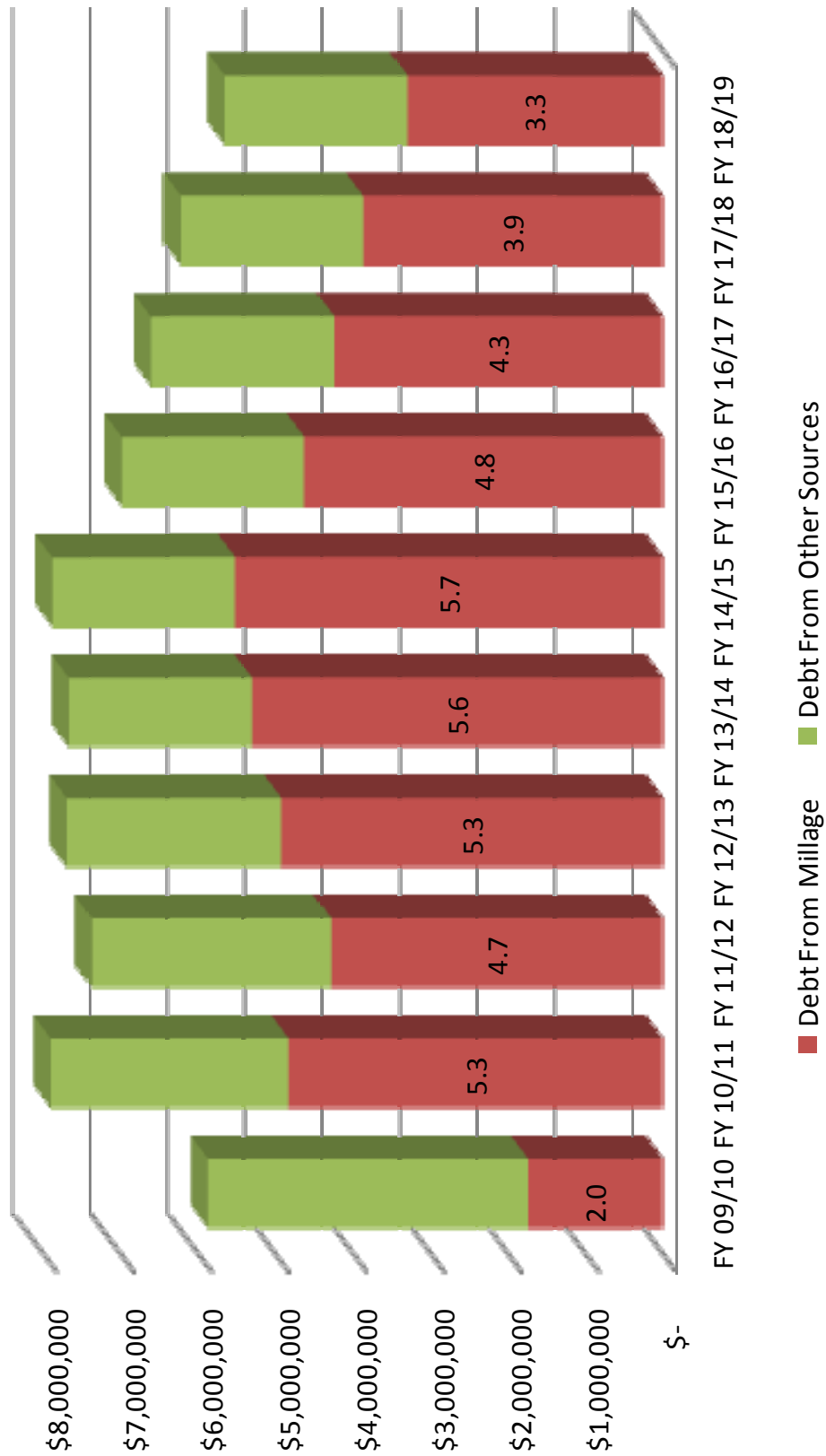
Road I.D	Road Name	Road From	Road To	Region
11527.0	Peach St	Bailey St	End of Asphalt	Arcadia
1217.0	Quail Creek Rd	River Oak Rd	Rainbow Lake Rd	Boiling Springs
8406.0	Alpine Trl	Melody Ln	End of Asphalt	Boiling Springs
8405.0	Blanton Pl	Melody Ln	End Co Maint	Boiling Springs
1825.0	Gorham Dr	Sterling Dr	End of Asphalt	Boiling Springs
1824.0	Sterling Dr	Rocky Branch Rd	End of Asphalt	Boiling Springs
734.0	Huntley Dr	Parris Bridge Rd	End of Cul-de-sac	Boiling Springs
12424.0	Knollwood Ct	Knollwood Acres Rd	End of Asphalt	Boiling Springs
8404.0	Melody Ln	Boiling Springs Rd	Old Boiling Spring Rd	Boiling Springs
8407.0	Merriotte Hill	Boiling Springs Rd	Melodie Ln	Boiling Springs
895.0	Schoolyard Rd	Old Furnace Rd	End of Asphalt	Boiling Springs
433.0	Springside Dr	Mason Rd	End of Cul-de-sac	Boiling Springs
919.0	Alverson Rd	Big Mulberry Tree	Walnut Hill Rd	Campobello
3307.0	Carlisle Bennett Rd	Old Converse Rd	Sprouse Rd	Cannons Campground
8422.0	Sandifer Rd	Parris Bridge Rd	Flatwood Rd	Cherokee Springs
754.0	Franke Dr	Davis Chapel Rd	Color Dr	Cowpens
9908.0	Beckon Ridge Rd	Duncan Reidville Rd	Duncan Reidville Rd	Duncan
1069.1	Berrys Pond Dr	Begin 24' Rd	End of Cul-de-sac	Duncan
1069.0	Berrys Pond Dr	Victor Hill Rd E	Begin 24' Rd	Duncan
1707.0	Graham St	Parker Rd	End Co Maint	Enoree
9983.0	Reagan Ln	Casey Rd	Kilgore Bridge Rd	Enoree
1703.0	Weaver St	Parker Rd	Back St	Enoree
2800.0	Church St	HWY 11	Main St	Fingerville
9537.0	Lakewood Ct	Timberlake Dr	End of Cul-de-sac	Fingerville
9523.0	Timberlake Dr	Island Ford Rd	Island Ford Rd	Fingerville
12200.0	Robin Lake Rd	Victor Hill Rd	Duncan Reidville Rd	Greer
2781.0	Brashears Rd	HWY 357	Motlow Creek Rd	Holly Springs
2466.0	2nd Ave	Johnson Ave	Hicks Dr	Inman
2465.0	1st Ave	Johnson Ave	Hicks Dr	Inman
863.0	Cardinal St	Windmill Hill Rd	Compton Bridge Rd	Inman
11916.0	Fowler Dr	Old Clark Rd	End of Asphalt	Inman
2454.0	4th St	Ridge Rd	Park Rd	Inman
826.1	Park Rd	1st St	Lyman Rd	Inman
2073.0	Cates Dr	Lake Bowen Dam Rd	End of Asphalt	Lake Bowen
9870.0	Dill Cir	Red Hill Ln	Red Hill Ln	Landrum
12956.0	Andre Dr	Canady Rd	End of Cul-de-sac	Lyman
785.0	Canady Rd	Lyman Rd	End of Cul-de-sac	Lyman
1677.0	Buck Creek Rd	Begin State Maint	Ezell Rd	Mayo

*(FY 2009/10 ROAD PAVING LIST CONTINUED)*

<b>Road ID</b>	<b>Road Name</b>	<b>Road From</b>	<b>Road To</b>	<b>Region</b>
11988.0	Buck Ridge Dr	Davis Trading Post Rd	End of Cul-de-sac	Mayo
12098.0	Ann Dr	Mount Zion Rd	End of Cul-de-sac	N Spartanburg
12101.0	Springwater Dr	Campground Rd	End of Cul-de-sac	N Spartanburg
3871.0	Mighty Moo Dr	Hwy 56	Walnut Gr. Pauline Rd	Pauline
486.0	Walnut Grove Pauline Rd	Walnut Grove Rd	Riddle Rd	Pauline
2866.0	Fairway Dr	Peach Valley Cir	Peach Valley Dr	Peach Valley
4222.0	Pedro Pearson Rd	West Rd	End of Asphalt	Poplar Springs
2766.0	West Rd	Moore Duncan Hwy	HWY 417	Poplar Springs
594.0	Sharon Rd	Reidville Rd	Begin State Maint	Reidville
1387.0	Asbury Neely Way	Otts Shoals Rd	End of Cul-de-sac	Roebuck
11714.1	Birch Ln	Birchwood Dr	End of Asphalt	Roebuck
9281.0	Churchill Ave	Old Salem Rd	Stratford Rd	Roebuck
886.0	Georgetown Ct	Bradford Dr	End of Cul-de-sac	Roebuck
876.0	Jamestown Ct	Bradford Dr	End of Cul-de-sac	Roebuck
877.0	Middleton Ct	Bradford Dr	End of Cul-de-sac	Roebuck
8187.0	Nash St	Nash Rd	End of Asphalt	Roebuck
9279.0	Old Salem Rd	Blackstock Rd E	Cotswald Ave	Roebuck
2591.0	Ridge Rd	Brookfield Rd	Sunset Ave	Roebuck
1388.0	Raspberry Ct	Asbury Neely Way	End of Cul-de-sac	Roebuck
872.0	Sheldon Dr	Bradford Dr	End of Cul-de-sac	Roebuck
2921.0	Sherbert St	Wingo Rd	End of Asphalt	Roebuck
870.0	Summertown Pl	Bradford Dr	End of Cul-de-sac	Roebuck
2417.0	Cart Dr	Webber Rd	Spartanburg City Limits	Spartanburg
11507.0	Mockingbird Ct	Mockingbird Ln	End of Cul-de-sac	Spartanburg
12210.1	Gibbs Rd	Black Duck Ln	End Co Maint	Wellford
2912.0	Thompson Rd	Fort Prince Blvd	End of Asphalt	Wellford
364.0	Killarney Lake W	Meathward Cir	Begin New Pavement	West View
359.0	Leinster Run	Killarney Lake W	End of Cul-de-sac	West View
12024.0	Townes Ct	Blackstock Rd N	End of Cul-de-sac	West View
11328.1	Vista Dr	Dam Rd	Rock Cove Ct	West View

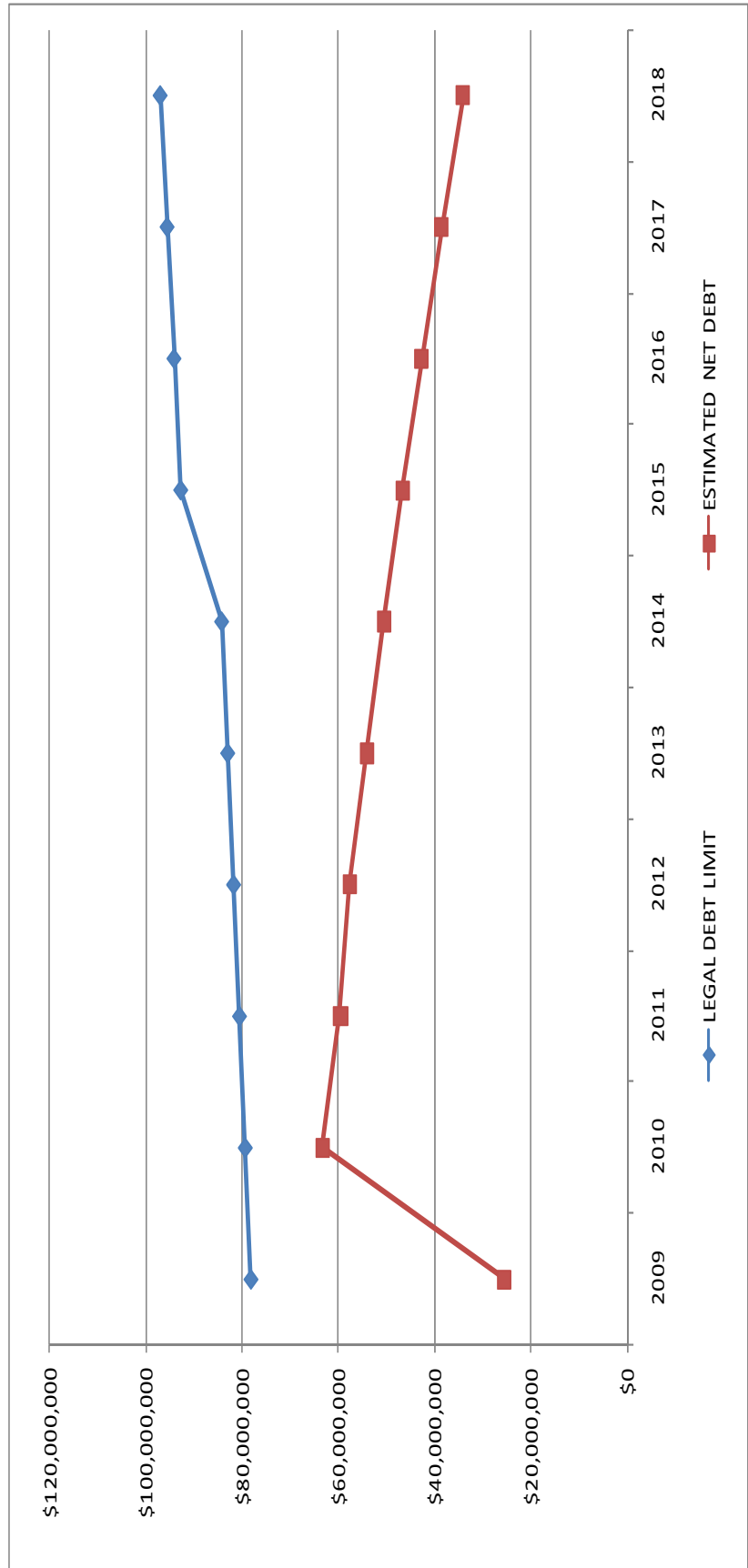
<b>TEN-YEAR ESTIMATED DEBT SERVICE MILLAGE ANALYSIS FY 2009/10 - FY 2018/19</b>										
	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Estimated Value of One Mil	\$ 894,622	\$ 908,041	\$ 921,662	\$ 935,487	\$ 949,519	\$ 963,762	\$ 978,218	\$ 992,891	\$ 1,007,785	\$ 1,022,902
<b>From Millage Rate</b>										
Existing GO Debt	\$ 4,340,090	\$ 3,295,595	\$ 2,748,026	\$ 2,762,160	\$ 2,775,543	\$ 2,791,355	\$ 2,806,888	\$ 2,794,356	\$ 2,792,294	\$ 2,420,231
Capital Leases										
2007 Issue (Vehicles)	\$ 897,445	\$ 897,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008 Issue (GF & Parks Vehicles)	\$ 212,514	\$ 212,514	\$ 212,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009 Issue (Vehicles)	\$ 132,628	\$ 132,628	\$ 132,628	\$ 132,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2010 Issue (Technology & Vehicles)	\$ 279,648	\$ 279,648	\$ 279,648	\$ 279,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2011 Issue (Technology & Vehicles)	\$ -	\$ -	\$ 912,540	\$ 912,540	\$ 912,540	\$ 912,540	\$ -	\$ -	\$ -	\$ -
2012 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ 369,751	\$ 369,751	\$ 369,751	\$ 369,751	\$ -	\$ -	\$ -
2013 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ 372,587	\$ 372,587	\$ 372,587	\$ 372,587	\$ -	\$ -
2014 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,984	\$ 199,984	\$ 199,984	\$ 199,984	\$ -
Add 09/10 GO Bond(40 Million)	\$ -	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046
Add 11/12 GO Bond (\$1.2 Million)	\$ -	\$ -	\$ -	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655
<b>Total Debt From Millage</b>	\$ 1,726,111	\$ 4,814,825	\$ 4,276,759	\$ 4,913,132	\$ 5,298,050	\$ 5,511,042	\$ 4,613,152	\$ 4,239,013	\$ 3,863,581	\$ 3,296,083
<b>Millage Equivalent</b>	2.0	5.3	4.7	5.3	5.6	5.7	4.8	4.3	3.9	3.3
<b>Other Debt Service Revenues</b>	\$ 4,136,214	\$ 3,078,051	\$ 3,083,643	\$ 2,770,296	\$ 2,359,072	\$ 2,361,876	\$ 2,362,759	\$ 2,354,616	\$ 2,355,398	\$ 2,350,849
<b>Total Debt Service</b>	\$ 5,862,325	\$ 7,892,876	\$ 7,360,402	\$ 7,683,428	\$ 7,657,122	\$ 7,872,918	\$ 6,975,911	\$ 6,593,628	\$ 6,218,979	\$ 5,646,932
<b>Assessed Value</b>	\$ 977,942,465	\$ 992,611,602	\$ 1,007,500,776	\$ 1,022,613,287	\$ 1,037,952,487	\$ 1,053,521,774	\$ 1,069,324,601	\$ 1,085,364,470	\$ 1,101,644,937	\$ 1,118,169,611
<b>Gross per mill</b>	\$ 977,942	\$ 992,612	\$ 1,007,501	\$ 1,022,613	\$ 1,037,952	\$ 1,053,522	\$ 1,069,325	\$ 1,085,364	\$ 1,101,645	\$ 1,118,170
<b>Net per Mill</b>	\$ 894,622	\$ 908,041	\$ 921,662	\$ 935,487	\$ 949,519	\$ 963,762	\$ 978,218	\$ 992,891	\$ 1,007,785	\$ 1,022,902

# TEN YEAR ESTIMATED DEBT SERVICE MILLAGE



### ESTIMATED LEGAL DEBT LIMIT ANALYSIS FY 2009/10 - FY 2018/19

Fiscal Year Ending	Debt Limit	% Growth	Existing GO Bonds Outstanding	2009/10 GO Issue \$40 Million	11/12 GO ISSUE \$1.2 MILLION	Minus Voter Approved	Net Debt	Legal Debt Margin	% of Debt Issued
2010	\$79,464,431	101.5%	\$23,280,000	\$40,000,000	\$0	\$0	\$63,280,000	\$16,184,431	80%
2011	\$80,656,398	101.5%	\$20,920,000	\$38,724,954	\$0	\$0	\$59,644,954	\$21,011,443	74%
2012	\$81,866,244	101.5%	\$19,025,000	\$37,392,531	\$1,200,000	\$0	\$57,617,531	\$24,248,712	70%
2013	\$83,094,237	101.5%	\$17,040,000	\$36,000,150	\$1,102,345	\$0	\$54,142,495	\$28,951,742	65%
2014	\$84,340,651	101.5%	\$14,960,000	\$34,545,110	\$1,000,296	\$0	\$50,505,407	\$33,835,244	60%
2015	\$92,774,716	110.0%	\$12,775,000	\$33,024,595	\$893,655	\$0	\$46,693,250	\$46,081,466	50%
2016	\$94,166,337	101.5%	\$10,480,000	\$31,435,656	\$782,215	\$0	\$42,697,871	\$51,468,466	45%
2017	\$95,578,832	101.5%	\$8,105,000	\$29,775,214	\$665,760	\$0	\$38,545,975	\$57,032,857	40%
2018	\$97,012,514	101.5%	\$5,635,000	\$28,040,053	\$544,065	\$0	\$34,219,118	\$62,793,396	35%
2019	\$98,467,702	101.5%	\$3,435,000	\$26,226,810	\$416,893	\$0	\$30,078,703	\$68,388,999	31%



**FY 2009/10 VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT LIST – ALL FUNDS**

<b>GENERAL FUND</b>								
<b>Dept No.</b>	<b>Dept. Name</b>	<b>Vehicle No.</b>	<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Recommend Replace With</b>	<b>FY 2009/10</b>	
9133	Building Codes	1231	1999	Ford	Ranger	Ford Ranger Compact	\$12,450	
		1232	1999	Ford	Ranger	Ford Ranger Compact	\$12,450	
		1234	1999	Ford	Ranger	Ford Ranger Compact	\$12,450	
9159	Assessor	866	1996	Chevrolet	Cavalier	Ford Ranger Compact	\$12,450	
		872	1996	Chevrolet	Cavalier	Ford Ranger Compact	\$12,450	
9183	Planning & Development	1259	2000	Dodge	1500	Ford Ranger Compact	\$12,450	
9265	Magistrate Court	1421	2002	Ford	Taurus	Ford Ranger Compact	\$12,450	
9300	Sheriff's Office	(Replacement List to be Finalized during FY 2009/10)						\$379,516
9310	Detention Facility	1096	1998	Ford	Crown Vic	Chevrolet Impala, Pursuit	\$19,050	
		1200	1999	Ford	Crown Vic	Chevrolet Impala, Pursuit	\$19,050	
9401	Engineering	659	1993	Ford	Tempo	Ford Ranger Compact	\$12,450	
		1073	1998	Ford	F-150	Ford Ranger Compact	\$12,450	
9405	Roads and Bridges	1138	1998	New Holland	6610S Tractor	Tractor w/ Side Mower	\$56,106	
		1044	1997	New Holland	6610S Tractor	Tractor w/ Side Mower	\$56,106	
		1242	1999	Mauldin	3000 Roller	Roller	\$8,161	
		1243	1999	Mauldin	3001 Roller	Roller	\$8,161	
		1244	1999	Mauldin	3002 Roller	Roller	\$8,161	
		1245	1999	Mauldin	3003 Roller	Roller	\$8,161	
9415	Enviromental Enforcement - AC	1412	2002	Chevrolet	Silverado	Ford F-150 Long Bed	\$19,134	
		1277	2000	Ford	Crown Vic	Chevrolet Impala, Pursuit	\$19,050	
	Environmental Enforcement - PM	1235	1999	Ford	Ranger	Ford Ranger Compact	\$12,450	
9607	County Buildings	1071	1998	Ford	E-150	Ford Ranger Compact	\$12,450	
						<i>Contingency</i>	\$50,277	
FY 2009/10 Total, General Fund							<b>\$796,044</b>	
<b>SOLID WASTE FUND</b>								
<b>Dept No.</b>	<b>Dept. Name</b>	<b>Vehicle No.</b>	<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Recommend Replace With</b>	<b>FY 2009/10</b>	
9410	Solid Waste Collections	1473	2003	Mack	Roll-Off	Roll-Off	\$129,600	
		1534	2004	Dodge	2500 Quad-Cab	F-250 Crew Cab	\$19,900	
FY 2009/10 Total, Solid Waste Fund							<b>\$149,500</b>	
<b>PARKS AND RECREATION FUND</b>								
<b>Dept No.</b>	<b>Dept. Name</b>	<b>Vehicle No.</b>	<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Recommend Replace With</b>	<b>FY 2009/10</b>	
All	All	(Replacement List to be Finalized during FY 2009/10)						\$140,000
FY 2009/10 Total, Parks and Recreation Fund							<b>\$140,000</b>	