

Main Detention Facility Kitchen and Laundry Upgrades

Requesting Department/Division: Detention Facility
 Project Manager/Contact: Warden Larry Powers

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed
 Project Number: CB0020

Project Description, Justification and Location

The Spartanburg County Detention Facility, located at 950 California Avenue, and its Annex located at 180 Daniel Morgan Avenue have an overall rated capacity of 567 beds but currently house an average above that level. Kitchen and laundry upgrades are budgeted at \$197,350 and planned in FY 2009/10 in conjunction with the Detention Center expansion project. Since the opening of the jail, no major renovations and/or replacement of equipment have occurred in the jail's kitchen that prepares over 3,000 meals daily for the facility's inmates; staff; and the county's Detoxification Facility. The laundry facility was originally designed to provide laundry services for 436 inmates consisting of two (2) industrial washers and two (2) industrial dryers. Due to work load, equipment operates 24-hours seven days per week, and is nearing the end of its useful life.

Benefits to Residents, Visitors, Businesses, or County Employees

Providing funding for updated kitchen and laundry facilities will ensure the County continues to meet state and federal laws regulating the Detention Center.

Impact on Annual Operating Budget

No impact on the annual operating budget. The cost of operating this equipment is already included in the Detention Facility budget.

Project Status (as of July 1, 2009)

This is a planned/programmed project from the FY 2008-12 CIP. Project is scheduled for FY 2009/10. Project is recommended to be done in conjunction with the Detention Facility Expansion project.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Main Detention Facility Kitchen & Laundry Upgrades								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	197,350	0	197,350	0	0	0	0	197,350
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	197,350	0	197,350	0	0	0	0	197,350
<u>Revenues</u>								
General Obligation Bond FY 09/10	197,350	0	197,350	0	0	0	0	197,350
Total Revenues	197,350	0	197,350	0	0	0	0	197,350