

Municipal Road Projects

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2007
 Est. Completion Date: On-Going

Project Category: New Construction

Project Status: Active Project
 Project Number: RI0006

Project Description, Justification and Location

Funding is allocated to incorporated cities and towns in the county for road projects, based on a population distribution formula and number of road miles. Municipalities submit funding requests to the County, and requests are reviewed by a municipal road advisory committee. Funds are held in escrow for the municipalities. Changes in Road Maintenance Fee revenues proportionally affect municipality distribution.

Benefits to Residents, Visitors, Businesses, or County Employees

Municipalities have the opportunity for additional funding to supplement road projects within their corporate limits.

Impact on Annual Operating Budget

There is no impact on the operating budget.

Project Status (as of July 1, 2009)

Active project. Amount of funding available for distribution is now estimated at \$775,000.

Project Expenditures and Funding Sources

| PROJECT | TOTAL PROJECT COST | COMMITTED FUNDING | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | FY 2013/14 | FY FY 2010-14 Totals |
|--------------------------------|-----------------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------------------|
| Municipal Road Projects | | | | | | | | |
| <i>Expenditures</i> | | | | | | | | |
| Planning/Design/Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition/Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/Improvements | 5,250,000 | 1,375,000 | 775,000 | 775,000 | 775,000 | 775,000 | 775,000 | 3,875,000 |
| Capital Materials/Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technology Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 5,250,000 | 1,375,000 | 775,000 | 775,000 | 775,000 | 775,000 | 775,000 | 3,875,000 |
| <i>Revenues</i> | | | | | | | | |
| Road Maintenance Fee | 5,250,000 | 1,375,000 | 775,000 | 775,000 | 775,000 | 775,000 | 775,000 | 3,875,000 |
| Total Revenues | 5,250,000 | 1,375,000 | 775,000 | 775,000 | 775,000 | 775,000 | 775,000 | 3,875,000 |