

APPENDIX

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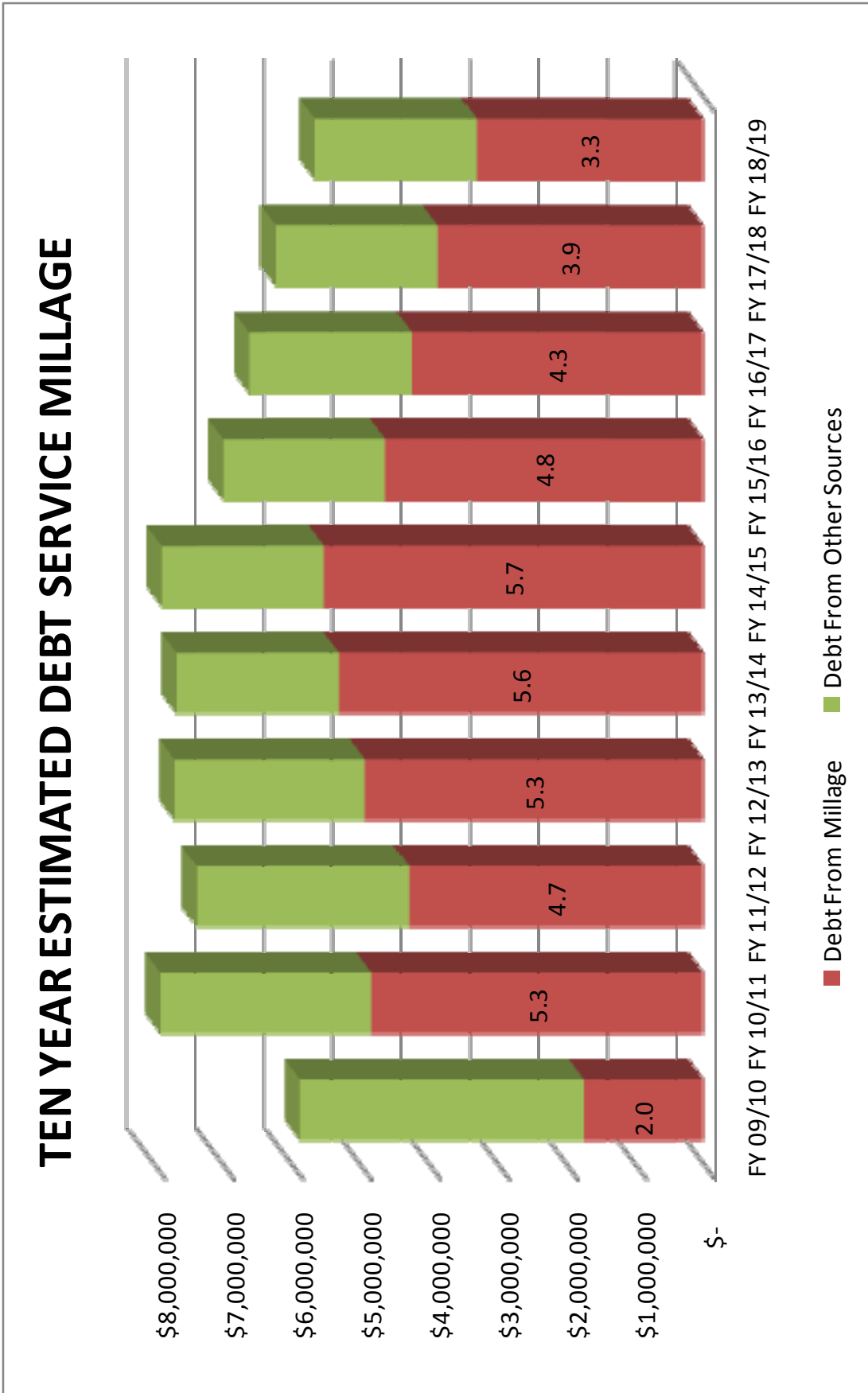
FY 2009/10 Road Paving List

Road I.D	Road Name	Road From	Road To	Region
11527.0	Peach St	Bailey St	End of Asphalt	Arcadia
1217.0	Quail Creek Rd	River Oak Rd	Rainbow Lake Rd	Boiling Springs
8406.0	Alpine Trl	Melody Ln	End of Asphalt	Boiling Springs
8405.0	Blanton Pl	Melody Ln	End Co Maint	Boiling Springs
1825.0	Gorham Dr	Sterling Dr	End of Asphalt	Boiling Springs
1824.0	Sterling Dr	Rocky Branch Rd	End of Asphalt	Boiling Springs
734.0	Huntley Dr	Parris Bridge Rd	End of Cul-de-sac	Boiling Springs
12424.0	Knollwood Ct	Knollwood Acres Rd	End of Asphalt	Boiling Springs
8404.0	Melody Ln	Boiling Springs Rd	Old Boiling Spring Rd	Boiling Springs
8407.0	Merriotte Hill	Boiling Springs Rd	Melodie Ln	Boiling Springs
895.0	Schoolyard Rd	Old Furnace Rd	End of Asphalt	Boiling Springs
433.0	Springside Dr	Mason Rd	End of Cul-de-sac	Boiling Springs
919.0	Alverson Rd	Big Mulberry Tree	Walnut Hill Rd	Campobello
3307.0	Carlisle Bennett Rd	Old Converse Rd	Sprouse Rd	Cannons Campground
8422.0	Sandifer Rd	Parris Bridge Rd	Flatwood Rd	Cherokee Springs
754.0	Franke Dr	Davis Chapel Rd	Color Dr	Cowpens
9908.0	Beckon Ridge Rd	Duncan Reidville Rd	Duncan Reidville Rd	Duncan
1069.1	Berrys Pond Dr	Begin 24' Rd	End of Cul-de-sac	Duncan
1069.0	Berrys Pond Dr	Victor Hill Rd E	Begin 24' Rd	Duncan
1707.0	Graham St	Parker Rd	End Co Maint	Enoree
9983.0	Reagan Ln	Casey Rd	Kilgore Bridge Rd	Enoree
1703.0	Weaver St	Parker Rd	Back St	Enoree
2800.0	Church St	HWY 11	Main St	Fingerville
9537.0	Lakewood Ct	Timberlake Dr	End of Cul-de-sac	Fingerville
9523.0	Timberlake Dr	Island Ford Rd	Island Ford Rd	Fingerville
12200.0	Robin Lake Rd	Victor Hill Rd	Duncan Reidville Rd	Greer
2781.0	Brashears Rd	HWY 357	Motlow Creek Rd	Holly Springs
2466.0	2nd Ave	Johnson Ave	Hicks Dr	Inman
2465.0	1st Ave	Johnson Ave	Hicks Dr	Inman
863.0	Cardinal St	Windmill Hill Rd	Compton Bridge Rd	Inman
11916.0	Fowler Dr	Old Clark Rd	End of Asphalt	Inman
2454.0	4th St	Ridge Rd	Park Rd	Inman
826.1	Park Rd	1st St	Lyman Rd	Inman
2073.0	Cates Dr	Lake Bowen Dam Rd	End of Asphalt	Lake Bowen
9870.0	Dill Cir	Red Hill Ln	Red Hill Ln	Landrum
12956.0	Andre Dr	Canady Rd	End of Cul-de-sac	Lyman
785.0	Canady Rd	Lyman Rd	End of Cul-de-sac	Lyman
1677.0	Buck Creek Rd	Begin State Maint	Ezell Rd	Mayo

(FY 2009/10 ROAD PAVING LIST CONTINUED)

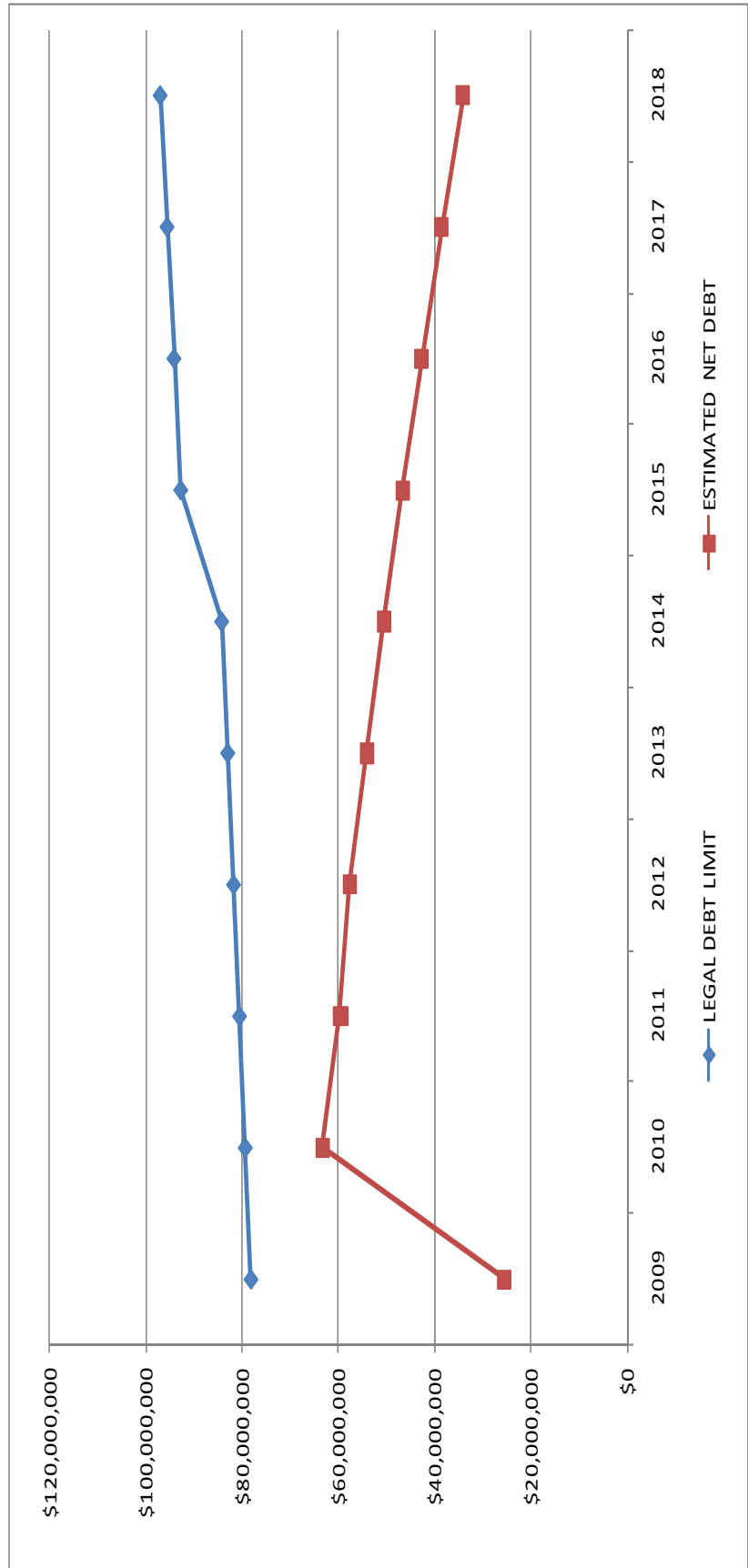
Road I.D	Road Name	Road From	Road To	Region
11988.0	Buck Ridge Dr	Davis Trading Post Rd	End of Cul-de-sac	Mayo
12098.0	Ann Dr	Mount Zion Rd	End of Cul-de-sac	N Spartanburg
12101.0	Springwater Dr	Campground Rd	End of Cul-de-sac	N Spartanburg
3871.0	Mighty Moo Dr	Hwy 56	Walnut Gr. Pauline Rd	Pauline
486.0	Walnut Grove Pauline Rd	Walnut Grove Rd	Riddle Rd	Pauline
2866.0	Fairway Dr	Peach Valley Cir	Peach Valley Dr	Peach Valley
4222.0	Pedro Pearson Rd	West Rd	End of Asphalt	Poplar Springs
2766.0	West Rd	Moore Duncan Hwy	HWY 417	Poplar Springs
594.0	Sharon Rd	Reidville Rd	Begin State Maint	Reidville
1387.0	Asbury Neely Way	Ottis Shoals Rd	End of Cul-de-sac	Roebuck
11714.1	Birch Ln	Birchwood Dr	End of Asphalt	Roebuck
9281.0	Churchill Ave	Old Salem Rd	Stratford Rd	Roebuck
886.0	Georgetown Ct	Bradford Dr	End of Cul-de-sac	Roebuck
876.0	Jamestown Ct	Bradford Dr	End of Cul-de-sac	Roebuck
877.0	Middleton Ct	Bradford Dr	End of Cul-de-sac	Roebuck
8187.0	Nash St	Nash Rd	End of Asphalt	Roebuck
9279.0	Old Salem Rd	Blackstock Rd E	Cotswald Ave	Roebuck
2591.0	Ridge Rd	Brookfield Rd	Sunset Ave	Roebuck
1388.0	Raspberry Ct	Asbury Neely Way	End of Cul-de-sac	Roebuck
872.0	Sheldon Dr	Bradford Dr	End of Cul-de-sac	Roebuck
2921.0	Sherbert St	Wingo Rd	End of Asphalt	Roebuck
870.0	Summerton Pl	Bradford Dr	End of Cul-de-sac	Roebuck
2417.0	Cart Dr	Webber Rd	Spartanburg City Limits	Spartanburg
11507.0	Mockingbird Ct	Mockingbird Ln	End of Cul-de-sac	Spartanburg
12210.1	Gibbs Rd	Black Duck Ln	End Co Maint	Wellford
2912.0	Thompson Rd	Fort Prince Blvd	End of Asphalt	Wellford
364.0	Killarney Lake W	Meathward Cir	Begin New Pavement	West View
359.0	Leinster Run	Killarney Lake W	End of Cul-de-sac	West View
12024.0	Townes Ct	Blackstock Rd N	End of Cul-de-sac	West View
11328.1	Vista Dr	Dam Rd	Rock Cove Ct	West View

TEN-YEAR ESTIMATED DEBT SERVICE MILLAGE ANALYSIS FY 2009/10 - FY 2018/19										
	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Estimated Value of One Mil	\$ 894,622	\$ 908,041	\$ 921,662	\$ 935,487	\$ 949,519	\$ 963,762	\$ 978,218	\$ 992,891	\$ 1,007,785	\$ 1,022,902
From Millage Rate										
Existing GO Debt	\$ 4,340,090	\$ 3,295,595	\$ 2,748,026	\$ 2,762,160	\$ 2,775,543	\$ 2,791,355	\$ 2,806,888	\$ 2,794,356	\$ 2,792,294	\$ 2,420,231
Capital Leases	\$ 897,445	\$ 897,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2007 Issue (Vehicles)	\$ 212,514	\$ 212,514	\$ 212,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008 Issue (GF & Parks Vehicles)	\$ 132,628	\$ 132,628	\$ 132,628	\$ 132,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009 Issue (Vehicles)	\$ 279,648	\$ 279,648	\$ 279,648	\$ 279,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2010 Issue (Technology & Vehicles)	\$ -	\$ -	\$ 912,540	\$ 912,540	\$ 912,540	\$ 912,540	\$ -	\$ -	\$ -	\$ -
2011 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ 369,751	\$ 369,751	\$ 369,751	\$ 369,751	\$ -	\$ -	\$ -
2012 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ 372,587	\$ 372,587	\$ 372,587	\$ 372,587	\$ -	\$ -
2013 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,984	\$ 199,984	\$ 199,984	\$ 199,984	\$ -
2014 Issue (Technology & Vehicles)	\$ -	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046	\$ 3,075,046
Add 09/10 GO Bond(40 Million)	\$ -	\$ -	\$ -	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655	\$ 151,655
Total Debt From Millage	\$ 1,726,111	\$ 4,814,825	\$ 4,276,759	\$ 4,913,132	\$ 5,298,050	\$ 5,511,042	\$ 4,613,152	\$ 4,239,013	\$ 3,863,581	\$ 3,296,083
Millage Equivalent	2.0	5.3	4.7	5.3	5.6	5.7	4.8	4.3	3.9	3.3
Other Debt Service Revenues	\$ 4,136,214	\$ 3,078,051	\$ 3,083,643	\$ 2,770,296	\$ 2,359,072	\$ 2,361,876	\$ 2,362,759	\$ 2,354,616	\$ 2,355,398	\$ 2,350,849
Total Debt Service	\$ 5,862,325	\$ 7,892,876	\$ 7,360,402	\$ 7,683,428	\$ 7,657,122	\$ 7,872,918	\$ 6,975,911	\$ 6,593,628	\$ 6,218,979	\$ 5,646,932
Assessed Value	\$ 977,942,465	\$ 992,611,602	\$ 1,007,500,776	\$ 1,022,613,287	\$ 1,037,952,487	\$ 1,053,521,774	\$ 1,069,324,601	\$ 1,085,364,470	\$ 1,101,644,937	\$ 1,118,169,611
Gross per mill	\$ 977,942	\$ 992,612	\$ 1,007,501	\$ 1,022,613	\$ 1,037,952	\$ 1,053,522	\$ 1,069,325	\$ 1,085,364	\$ 1,101,645	\$ 1,118,170
Net per Mill	\$ 894,622	\$ 908,041	\$ 921,662	\$ 935,487	\$ 949,519	\$ 963,762	\$ 978,218	\$ 992,891	\$ 1,007,785	\$ 1,022,902



ESTIMATED LEGAL DEBT LIMIT ANALYSIS FY 2009/10 - FY 2018/19

Fiscal Year Ending	Debt Limit	% Growth	Existing GO Bonds Outstanding	2009/10 GO Issue \$40 Million	11/12 GO ISSUE \$1.2 MILLION	Minus Voter Approved	Net Debt	Legal Debt Margin	% of Debt Issued
2010	\$79,464,431	101.5%	\$23,280,000	\$40,000,000	\$0	\$0	\$63,280,000	\$16,184,431	80%
2011	\$80,656,398	101.5%	\$20,920,000	\$38,724,954	\$0	\$0	\$59,644,954	\$21,011,443	74%
2012	\$81,866,244	101.5%	\$19,025,000	\$37,392,531	\$1,200,000	\$0	\$57,617,531	\$24,248,712	70%
2013	\$83,094,237	101.5%	\$17,040,000	\$36,000,150	\$1,102,345	\$0	\$54,142,495	\$28,951,742	65%
2014	\$84,340,651	101.5%	\$14,960,000	\$34,545,110	\$1,000,296	\$0	\$50,505,407	\$33,835,244	60%
2015	\$92,774,716	110.0%	\$12,775,000	\$33,024,595	\$893,655	\$0	\$46,693,250	\$46,081,466	50%
2016	\$94,166,337	101.5%	\$10,480,000	\$31,435,656	\$782,215	\$0	\$42,697,871	\$51,468,466	45%
2017	\$95,578,832	101.5%	\$8,105,000	\$29,775,214	\$665,760	\$0	\$38,545,975	\$57,032,857	40%
2018	\$97,012,514	101.5%	\$5,635,000	\$28,040,053	\$544,065	\$0	\$34,219,118	\$62,793,396	35%
2019	\$98,467,702	101.5%	\$3,435,000	\$26,226,810	\$416,893	\$0	\$30,078,703	\$68,388,999	31%



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