

COMMUNITY DEVELOPMENT

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Target Community Infrastructure Improvements

Requesting Department/Division: Community Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
 Est. Completion Date: June 2010

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
 Project Number: TBD

Project Description, Justification and Location

This project provides funding for infrastructure improvements in the target communities of Startex and Arkwright. Identified infrastructure improvements include water and sewer upgrades, improved roads and sidewalks, recreational opportunities, owner-occupied housing rehabilitation, new affordable housing construction, and other infrastructure in the community. A total of \$215,615 in Federal CDBG funds were allocated to this project in FY 2009/10.

Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex and Arkwright Community, increased property values, and updated and efficient infrastructure to serve the citizens of this community.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of April 1, 2009)

Active project in FY 2008/09.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Target Community Infrastructure Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	523,115	307,500	215,615	0	0	0	0	215,615
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	523,115	307,500	215,615	0	0	0	0	215,615
<u>Revenues</u>								
Community Development Block Grant (CDBG)	523,115	307,500	215,615	0	0	0	0	215,615
Total Revenues	523,115	307,500	215,615	0	0	0	0	215,615

Affordable Housing and Housing Rehabilitation

Requesting Department/Division: Community Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
 Est. Completion Date: June 2010

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
 Project Number: TBD

Project Description, Justification and Location

This project consists of providing affordable housing opportunities and owner-occupied housing rehabilitation in Spartanburg County, focusing on targeted areas such as Startex and the Arkwright area. All funding for this project is from the Federal Home and CDBG programs.

The expansion of affordable housing units is in great demand for the low to moderate income population. The newly constructed units will be three (3) to four (4) bedroom homes, and down payment and closing cost assistance will be available. The County is developing partnerships with other housing agencies, banks, and mortgage lenders to continue to provide affordable housing opportunities.

Owner-occupied housing rehabilitation will include but not be limited to HVAC installation, roofing, flooring, electrical upgrades and addressing code issues for the low to moderate income population who cannot afford to complete the needed repairs without financial support.

Benefits to Residents, Visitors, Businesses, or County Employees

The availability of affordable housing units will increase in the County, improving the quality of life for the citizens who will purchase and occupy the homes. Providing rehabilitation on existing homes will improve the quality and safety of those structures, and create revitalization opportunities in existing neighborhoods.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of April 1, 2009)

Active project in FY 2008/09.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Affordable Housing and Housing Rehabilitation								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	974,837	398,018	576,819	0	0	0	0	576,819
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	974,837	398,018	576,819	0	0	0	0	576,819
<u>Revenues</u>								
HOME Program	447,066	77,747	369,319	0	0	0	0	369,319
Community Development Block Grant (CDBG)	527,771	320,271	207,500	0	0	0	0	207,500
Total Revenues	974,837	398,018	576,819	0	0	0	0	576,819

Mayo Community Water System Improvements

Requesting Department/Division: Community Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: New Construction/Rehabilitation/Remediation Project Status: Previously in Operating Budget
 Project Number: TBD

Project Description, Justification and Location

This project, scheduled for funding in FY 2009/10, will be located in the Mayo Community and will provide improved community water distribution infrastructure to an LMI area. This project is fully funded with Community Development Block Grant (CDBG) funding.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will benefit approximately 50 citizens in the Mayo community who will receive direct benefits of clean, dependable water service.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of April 1, 2009)

New project with funding beginning in FY 2009/10

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Mayo Community Water System Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	66,000	0	66,000	0	0	0	0	66,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	66,000	0	66,000	0	0	0	0	66,000
<u>Revenues</u>								
Community Development Block Grant (CDBG)	66,000	0	66,000	0	0	0	0	66,000
Total Revenues	66,000	0	66,000	0	0	0	0	66,000

Emergency Countywide Infrastructure Repairs

Requesting Department/Division: Community Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: Previously in Operating Budget
 Project Number: TBD

Project Description, Justification and Location

This project, scheduled for funding in FY 2009/10, will provide for emergency repairs to infrastructures, including but not limited to water systems, throughout the County. This project is fully funded with Community Development Block Grant (CDBG) funding.

Benefits to Residents, Visitors, Businesses, or County Employees

Residents will directly benefit from this project through the completion of necessary repairs to vital infrastructure. These repairs will ensure that residents do not lose access to public infrastructure such as water and sewer systems, thereby preserving quality of life.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of April 1, 2009)

New project with funding beginning in FY 2009/10

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2010-14
PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals	Totals
Emergency Countywide Infrastructure Repairs								
Expenditures								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	50,000	0	0	0	0	50,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	50,000	0	50,000	0	0	0	0	50,000
Revenues								
Community Development Block Grant (CDBG)	50,000	0	50,000	0	0	0	0	50,000
Total Revenues	50,000	0	50,000	0	0	0	0	50,000