

# Mayo Community Water System Improvements

Requesting Department/Division: Community Development  
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2009  
 Est. Completion Date: June 2010

Project Category: New Construction/Rehabilitation/Remediation      Project Status: Previously in Operating Budget  
 Project Number: TBD

## **Project Description, Justification and Location**

This project, scheduled for funding in FY 2009/10, will be located in the Mayo Community and will provide improved community water distribution infrastructure to an LMI area. This project is fully funded with Community Development Block Grant (CDBG) funding.

## **Benefits to Residents, Visitors, Businesses, or County Employees**

This project will benefit approximately 50 citizens in the Mayo community who will receive direct benefits of clean, dependable water service.

## **Impact on Annual Operating Budget**

No impact on annual operating budget.

## **Project Status (as of April 1, 2009)**

New project with funding beginning in FY 2009/10

### **Project Expenditures and Funding Sources**

<b>PROJECT</b>	<b>TOTAL PROJECT COST</b>	<b>COMMITTED FUNDING</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>FY 2011/12</b>	<b>FY 2012/13</b>	<b>FY 2013/14</b>	<b>FY 2010-14 Totals</b>
<b>Mayo Community Water System Improvements</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	66,000	0	66,000	0	0	0	0	66,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>
<u>Revenues</u>								
Community Development Block Grant (CDBG)	66,000	0	66,000	0	0	0	0	66,000
<b>Total Revenues</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>