

Target Community Infrastructure Improvements

Requesting Department/Division: Community Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
 Est. Completion Date: June 2010

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
 Project Number: TBD

Project Description, Justification and Location

This project provides funding for infrastructure improvements in the target communities of Startex and Arkwright. Identified infrastructure improvements include water and sewer upgrades, improved roads and sidewalks, recreational opportunities, owner-occupied housing rehabilitation, new affordable housing construction, and other infrastructure in the community. A total of \$215,615 in Federal CDBG funds were allocated to this project in FY 2009/10.

Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex and Arkwright Community, increased property values, and updated and efficient infrastructure to serve the citizens of this community.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of April 1, 2009)

Active project in FY 2008/09.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Target Community Infrastructure Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	523,115	307,500	215,615	0	0	0	0	215,615
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	523,115	307,500	215,615	0	0	0	0	215,615
<u>Revenues</u>								
Community Development Block Grant (CDBG)	523,115	307,500	215,615	0	0	0	0	215,615
Total Revenues	523,115	307,500	215,615	0	0	0	0	215,615