

County Facilities Parking Lot Repaving

Requesting Department/Division: Facilities Maintenance
 Project Manager/Contact: Winston M. Anderson/Chris Story

Estimated Start Date: July 2009
 Est. Completion Date: June 2012

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
 Project Number: CB0018

Project Description, Justification and Location

The project is to repave the parking lots of the Spartanburg County Administration Building located at 366 North Church Street and the Sheriff’s Office at 8045 Howard Street. Funding in FY 2009/10 is earmarked for repaving of the County Administration Building parking lot. In addition, \$100,000 is allocated for landscaping/streetscaping and traffic flow through the parking lots and \$50,000 is earmarked to address stormwater run-off issues. Funding in FY 2011/12 is designated for repaving the parking lot at the Sheriff’s Office.

Benefits to Residents, Visitors, Businesses, or County Employees

Costly, as-needed spot repairs will be eliminated, and stormwater run-off issues will be corrected.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of April 1, 2009)

Active project with funding beginning in FY 2008/09, and future funding identified in FY 2011/12. The repaving of the County Administration Building parking lot was originally scheduled during FY 2008/09, when Stormwater funds were appropriated. Due to the cancelation of the FY 2008/09 General Obligation Bond issuance, the main portion of funding for the Administration Building parking lot repaving is scheduled for FY 2009/10.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
County Facilities Parking Lot Repaving								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	971,000	50,000	715,000	0	206,000	0	0	921,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	971,000	50,000	715,000	0	206,000	0	0	921,000
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	715,000	0	715,000	0	0	0	0	715,000
Stormwater Fund	50,000	50,000	0	0	0	0	0	0
General Obligation Bond - FY 2011/12	206,000	0	0	0	206,000	0	0	206,000
Total Revenues	971,000	50,000	715,000	0	206,000	0	0	921,000