

Automatic Gate Replacement @ Detention Facility

Requesting Department/Division: Facilities Maint./Detention Facility
 Project Manager/Contact: Winston M. Anderson/Warden Larry Powers

Estimated Start Date: October 2009
 Est. Completion Date: June 2010

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed Project
 Project Number: CB0016

Project Description, Justification and Location

The project is to replace the three automatic automobile gates at the Detention Facility. The Spartanburg County Detention Facility is located at 950 California Avenue. These gates are near the end of their useful life.

Benefits to Residents, Visitors, Businesses, or County Employees

The Spartanburg County Detention Facility will benefit from the cost savings of doing a planned replacement instead of an emergency one.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of April 1, 2009)

Planned/Programmed project, with funding beginning FY 2009/10.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Automatic Gate Replacement @ Detention Facility								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	140,000	0	140,000	0	0	0	0	140,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	140,000	0	140,000	0	0	0	0	140,000
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	140,000	0	140,000	0	0	0	0	140,000
Total Revenues	140,000	0	140,000	0	0	0	0	140,000