

Main Detention Facility Water Controls

Requesting Department/Division: Facilities Maint./Detention Facility
 Project Manager/Contact: Winston M. Anderson/Warden Larry Powers

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

The project is to replace toilet sink combination fixtures; shower fixtures, and provide computerized water controls for all fixtures in the existing Spartanburg County Detention Facility located at 950 California Avenue. The Spartanburg County Detention Facility is having an increasing number of plumbing problems due to age, wear and tear, and inmate abuse.

Benefits to Residents, Visitors, Businesses, or County Employees

The Spartanburg County Detention Facility, and therefore the taxpayers of Spartanburg County, will benefit from reducing water usage and its significant costs.

Impact on Annual Operating Budget

Spartanburg County can potentially save 12,000,000 gallons of water per year and \$132,000 per year in associated costs, which would be used to offset the cost of the project.

Project Status (as of April 1, 2009)

Project is scheduled for funding in FY 2009/10, and is recommended to be done in conjunction with the Detention Facility Expansion project.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2010-14
PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals	
Main Detention Facility Water Controls								
<u>Expenditures</u>								
Planning/Design/Engineering	5,000	0	5,000	0	0	0	0	5,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	685,000	0	685,000	0	0	0	0	685,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	690,000	0	690,000	0	0	0	0	690,000
<u>Revenues</u>								
General Obligation Bond FY 2009/10	690,000	0	690,000	0	0	0	0	690,000
Total Revenues	690,000	0	690,000	0	0	0	0	690,000