

Phase V MSW Landfill Closure

Requesting Department/Division: Public Works/Solid Waste
 Project Manager/Contact: Mike Garrett/Jason Weaver

Estimated Start Date: July 2009
 Est. Completion Date: June 2011

Project Category: Rehabilitation/Remediation

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

This project provides for the final capping and restoration of approximately thirty-four (34) acres of closed landfill area. Closure work includes the addition of soil and vegetation to the former work area in accordance with requirements of the State Department of Health and Environmental Control (DHEC). Planning/Engineering is scheduled for FY 2009/10, with site closure scheduled for FY 2009/10 and FY 2010/11. This project will be done in conjunction with the Phase VI MSW Cell 2 project. A site plan for the Wellford Landfill is included on page 87.



Benefits to Residents, Visitors, Businesses, or County Employees

The county will meet requirements from DHEC pertaining to the closure of landfills. The approximately thirty-four (34) acres will be restored to a more natural state.

Impact on Annual Operating Budget

There will be no impact on the operating budget. Decreased operating costs associated with Phase V will be offset by new operating costs associated with Phase VI.

Project Status (as of April 1, 2009)

Planned/Programmed project scheduled for funding beginning FY 2009/10.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Phase V MSW Landfill Closure								
<u>Expenditures</u>								
Planning/Design/Engineering	300,000	0	300,000	0	0	0	0	300,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	4,500,000	0	2,000,000	2,500,000	0	0	0	4,500,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	4,800,000	0	2,300,000	2,500,000	0	0	0	4,800,000
<u>Revenues</u>								
Solid Waste Revenue Bond - FY 2009/10	4,800,000	0	2,300,000	2,500,000	0	0	0	4,800,000
Total Revenues	4,800,000	0	2,300,000	2,500,000	0	0	0	4,800,000