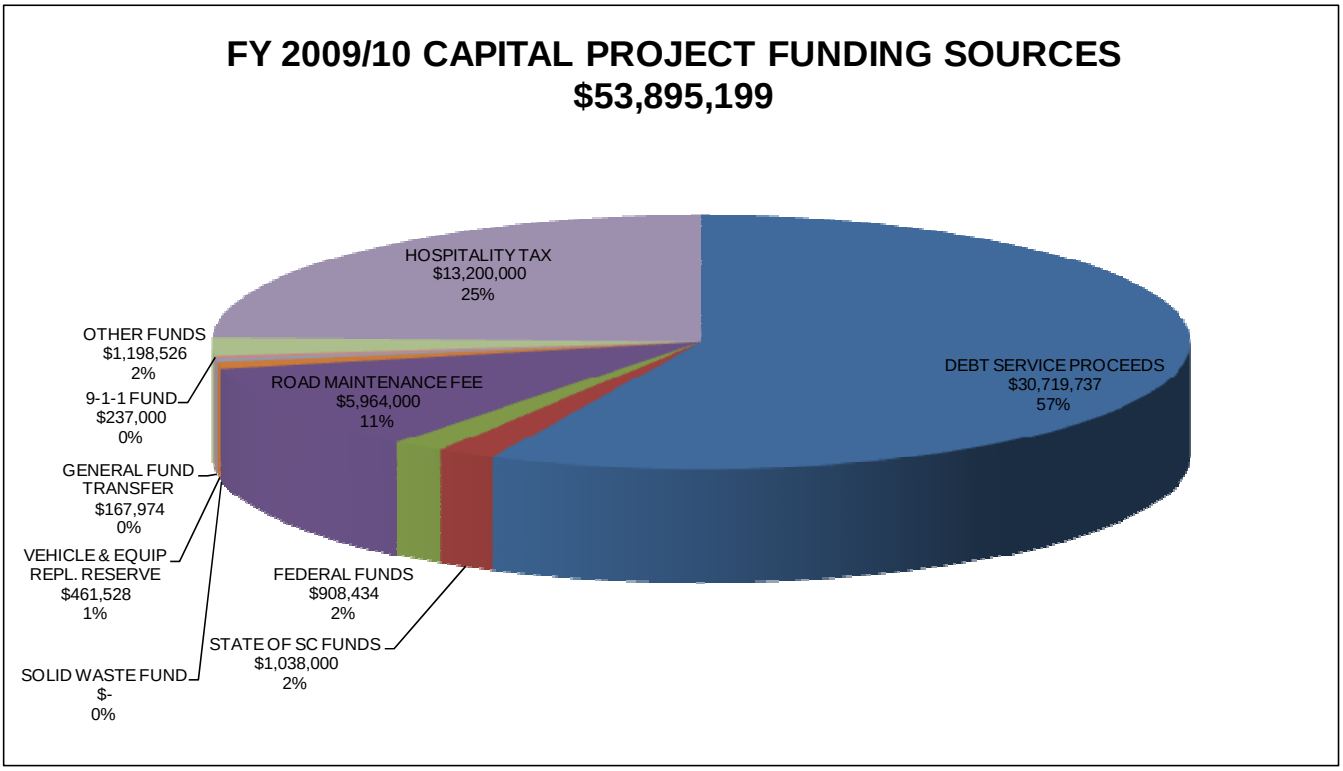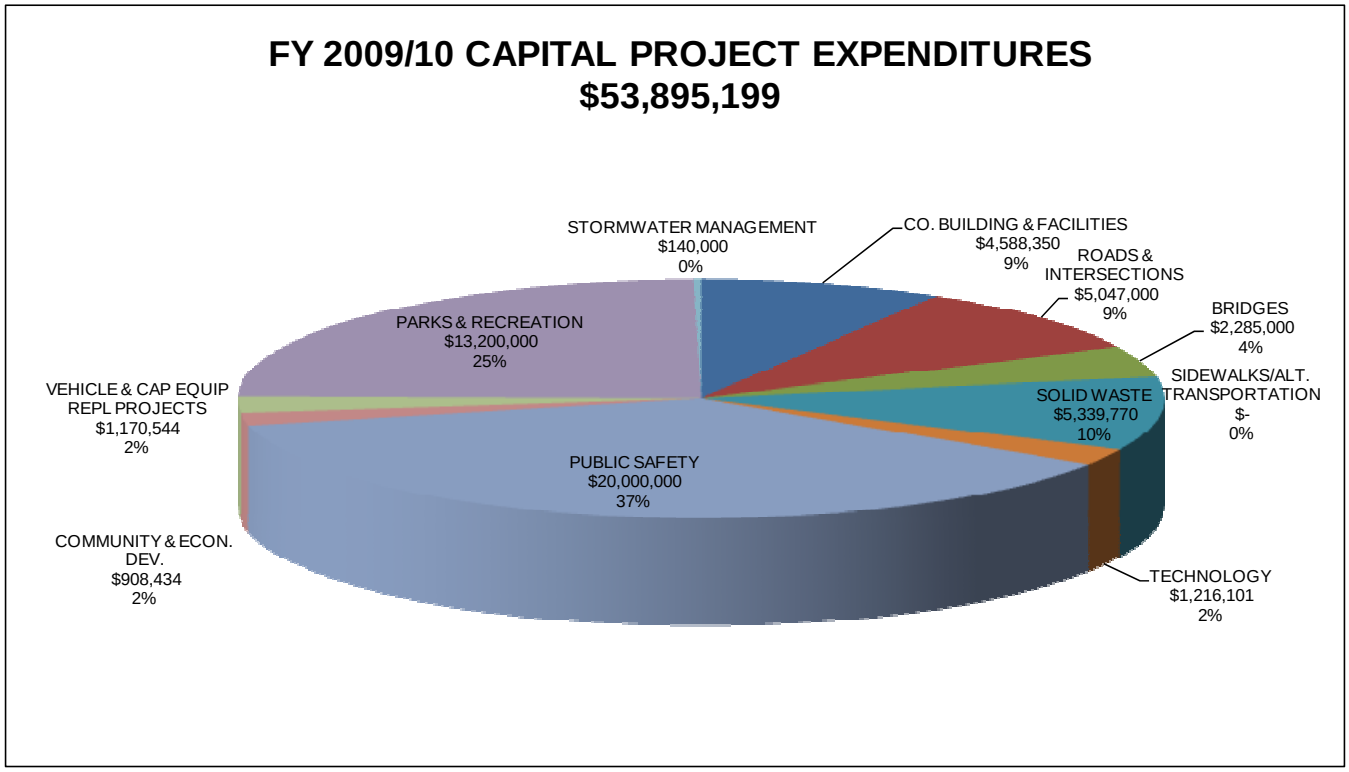FY 2009/10 RECOMMENDED CAPITAL YEAR BUDGET