

9-1-1 System & CPE Upgrade and Replacement

Requesting Department/Division: Communications/9-1-1
 Project Manager/Contact: Mike Flynn

Estimated Start Date: July 2007
 Est. Completion Date: June 2013

Project Category: Technology

Project Status: Active Project
 Project Number: IT0004

Project Description, Justification and Location

The 9-1-1 System and Call Processing Equipment (CPE) is the primary hardware for operations of the 9-1-1 system. The hardware and software upgrade and/or replacement of the 9-1-1 System and CPE is scheduled every five (5) years to accommodate changing technology. The total project cost will be funded through five (5) annual lease payments.

Benefits to Residents, Visitors, Businesses, or County Employees

Spartanburg County will continue to receive efficient 9-1-1 service with the planned updates of this hardware and software.

Impact on Annual Operating Budget

Operating costs for the upgrade and replacement are currently in the operating budget.

Project Status (as of April 1, 2009)

County staff is currently evaluating options for this project. It is estimated that the system will be operational during calendar year 2009.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2010-14
PROJECT COST	PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals
9-1-1 System & CPE Upgrade and Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	642,000	214,000	107,000	107,000	107,000	107,000	0	428,000
Other	0	0	0	0	0	0	0	0
Total Expenditures	642,000	214,000	107,000	107,000	107,000	107,000	0	428,000
<u>Revenues</u>								
9-1-1 Phone System Fund	642,000	214,000	107,000	107,000	107,000	107,000	0	428,000
Total Revenues	642,000	214,000	107,000	107,000	107,000	107,000	0	428,000