

APPENDIX

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***ROAD FEE FUNDED PAVING FY 2010/11**

Road I.D	Road Name	Road From	Road To	Region	OCI
838.0	Red Maple Rd	Sugar Ridge Rd	End of Treatment	Boiling Springs	36.23
205.0	Meadow Lake Dr	Cocoa Rd	End of Cul-de-sac	Boiling Springs	47.42
8408.0	Overhill Cir	Boiling Springs Rd	Boiling Springs Rd	Boiling Springs	34.49
2771.0	Overhill Dr	Boiling Springs Rd	Hospitality Way	Boiling Springs	50.74
1247.0	Donnelly Dr	Keatly St	Maid Marion Ln	Camp Croft	42.00
3768.1	Evvalane Dr	Begin 16' Rd	End of Asphalt	Camp Croft	0.00
3768.0	Evvalane Dr	Anita Dr	Begin 16' Rd	Camp Croft	30.94
11831.0	Flintridge Ct	Southport Rd	End of Asphalt	Camp Croft	3.96
1036.1	Utilities Rd	Begin 20' Rd	Warehouse Rd	Camp Croft	44.27
1036.0	Utilities Rd	Keltner Ave	Begin 20' Rd	Camp Croft	38.14
1036.2	Utilities Rd	End 18' Road	Southport Rd	Camp Croft	47.02
12317.0	Castle Pl	Maid Marion Ln	Cedar Springs Dr	Camp Croft	42.57
1057.0	Maid Marion Ln	Nottingham Rd	Friar Tuck Rd	Camp Croft	46.30
12312.0	Donavan Dr	Fox Dr	Croft Cir W	Camp Croft	46.87
1030.0	Patch Dr	Croft Cir E	Southport Rd	Camp Croft	50.19
4209.0	Power Plant Rd	HWY 11	End of Asphalt	Campobello	44.80
1944.0	Church Rd	Chesnee Hwy	RC Thompson Rd	Cherokee Springs	45.36
2390.0	Hawthorne Rd	Glenwood Rd	Old Howard Gap Rd	Cleveland Park	13.94
1406.0	Service Dr	Cleveland Park Dr	Glenwood Dr	Cleveland Park	22.40
8207.0	Old Howard Gap Rd	Howard St	Howard St	Cleveland Park	27.40
11826.0	Homeland Dr	Chesnee Hwy	Old Whitney Rd	Drayton	49.32
11793.0	Crescent Dr	Highway 92	Gate	Enoree	25.18
415.0	Old Rock Quarry Rd	Frontier Rd	End Co Maint	Enoree	48.76
2578.0	Jackson Cir	Fairforest Rd	New Payment	Fairforest	46.18
7161.0	Hickory Ln	Crestwood Dr	End of Cul-de-sac	Greer	15.40
2624.0	Sunnyglen Dr	Valentine Dr	Biblebrook Dr	Greer	32.64
770.0	Holly Springs Church Rd	HWY 357	Hannon Rd	Holly Springs	33.51
769.1	Hannon Rd	Begin 18' Rd	New Cut Rd	Holly Springs	44.14
769.0	Hannon Rd	HWY 357	Begin 18' Rd	Holly Springs	49.77
835.0	Hickory Nut Rd	Dickson Rd	Pen Del Rd	Inman	45.06
11916.0	Fowler Dr	Old Clark Rd	End of AST	Inman	50.52
806.0	Broken Chimney Rd	New Cut Rd	Jordan Creek Rd	Inman	39.38
12590.0	Bellview Dr	Holston Creek Church Rd	Gate	Inman	22.00
2366.1	Cothran Creek Rd	1st St	4th St	Inman	22.47
4077.0	Dick Wilson Rd	Asheville Hwy	End of Asphalt	North Spartanburg	41.87
4055.0	Elmhurst Dr	Springfield Rd	Springfield Rd	North Spartanburg	46.20
2935.0	Lime Rd	Blackwood Store Rd	End of AST	Poplar Springs	43.78
4222.0	Pedro Pearson Rd	West Rd	End of AST	Poplar Springs	50.00
12467.0	Phillips Rd	Old Spartanburg Hwy	End of Asphalt	Poplar Springs	48.50
12713.0	Dent Rd	Burns Rd	Gate	Reidville	27.00
4410.0	Reedy Creek Dr	McAbee Rd	Gate	Roebuck	0.00
880.0	Allsbrook Pl	End of Cul-de-sac	End of Cul-de-sac	Roebuck	48.88
884.0	Bradford Dr	Blackstock Rd E	End of Cul-de-sac	Roebuck	50.03
2430.0	Vanderbilt Rd	Textile Rd	Begin State Maint	Saxon	34.24

(FY 2010/11 ROAD FEE PAVING CONTINUED)

Road I.D	Road Name	Road From	Road To	Region	OCI
12269.0	Old Knox Rd	Woodburn Rd	Club Dr	Spartanburg	0.00
9297.0	Meadowbrook Dr	Zion Hill Rd	Shelton Dr	Spartanburg	37.67
11731.0	Williamsburg Dr	Old Petrie Rd	End of Cul-de-sac	Spartanburg	50.57
11735.0	Bruton Place	Williamsburg Dr	Williamsburg Dr	Spartanburg	51.00
3312.0	Ransdell Dr	Hollis Dr	Winfield Dr	Spartanburg	46.27
11350.0	Pine Hill Dr	Evergreen Dr	Woodshire Dr	Springfield	48.89
815.0	Joshua Rd	Old Spartanburg Hwy	End of Cul-de-sac	Switzer	45.03
8353.0	Mason Ct	Tool Rd	End of Asphalt	Valley Falls	9.72
8354.0	Euse Ct	Mason Ct	End AST	Valley Falls	35.67
688.0	Wadsworth Rd	Blackstock Rd S	Lundquist Dr	West View	46.58
704.2	Brandermill Rd	Willis Rd	Glenridge Rd	West View	40.92
1150.0	Belle Flower Ct	Archer Rd	End of Cul-de-sac	Whitney	40.56
9627.0	Owings Rd	Workman Rd	End of AST	Woodruff	42.01
1183.0	Dever Knoll Ln	Gap Creek Rd	End of Cul-de-sac	Zoar	43.23
11163.0	Wild Cherry Cir	HWY 357	Wild Cherry Cir	Zoar	43.58
Roads to be Widened					
1217.0	Quail Creek Rd	River Oak Rd	Rainbow Lake Rd	Boiling Springs	53.17
817.0	Sugar Ridge Rd	Boiling Springs Rd	Clark Rd	Boiling Springs	47.35
839.0	Cocoa Rd	Sugar Ridge Rd	Spring Valley Rd	Boiling Springs	29.36
804.0	Hickory Hollow Rd	New Cut Rd	Lyman Rd	Inman	48.32
858.1	Clark Rd W	Blackstock Rd	Begin State Maint	Inman	50.75
2766.0	West Rd	Moore Duncan Hwy	HWY 417	Poplar Springs	56.11
9859.0	Caldwell Rd	New Cut Rd	Sibley St	Una	32.27

*C-FUNDS FUNDED PAVING 2010/11

Road I.D	Road Name	Road From	Road To	Region	OCI
7140.0	Bert Dr	HWY 101	Echo Cir	Abner Creek	42.38
7141.0	Bert Ct	Bert Dr	End of Asphalt	Abner Creek	45.58
7143.0	Glen Dr	Bert Dr	Echo Cir	Abner Creek	49.81
7142.0	Echo Cir	Bert Dr	Bert Dr	Abner Creek	46.68
736.0	Grove Park Dr	Farm Lake Rd	Blackberry Ln	Boiling Springs	42.27
9540.0	Farm Lake Rd	Highway 9	End of Asphalt	Boiling Springs	47.31
726.0	Indian Summer Ln	Blackberry Ln	End of Cul-de-sac	Boiling Springs	48.28
747.0	Harvest Ln	End cul-de-sac	End cul-de-sac	Boiling Springs	34.93
2707.0	Dairy Ridge Rd	Southport Rd	Hickory Hill Rd	Camp Croft	42.50
2707.1	Dairy Ridge Rd	Hickory Hill Rd	Begin State Maint	Camp Croft	44.87
11082.0	Scenic View Rd	Battleground Rd	Reynolds Rd	Chesnee	50.43
11963.0	Reynolds Rd	Battleground Rd	Scenic View Rd	Chesnee	48.96
11132.0	Wilson St	Reynolds Rd	Scenic View Rd	Chesnee	37.83
1337.0	Pickens Ave	Alabama Ave S	Georgia Ave S	Chesnee	50.36
2813.0	Crow Rd	HWY 9	End of Cul-de-sac	Lake Bowen	49.75
2150.0	Sunward Path	Foster Rd	End of Asphalt	Lake Bowen	42.29
11033.0	Wilkins Rd	Foster Rd	End of Asphalt	Lake Bowen	0.00
758.0	Maysons Cv	Foster Rd	End of Cul-de-sac	Lake Bowen	45.74
2879.0	Suttles Rd	HWY 9	End of Asphalt	Lake Bowen	48.50
12166.0	Oak St	Maple St	Walnut St	Startex	46.26
2344.0	Pine St E	Main St S	Hilly Hill Rd	Startex	39.61
2660.0	Poplar St	Chestnut St	Oak St	Startex	40.50
0.0	Alley St 1	Dogwood St	Chestnut St	Startex	0.00
12152.0	Dogwood St	Main St S	Academy St	Startex	15.53
12137.0	Willow St	Main St E	Chestnut St	Startex	33.94
10160.0	Walnut St	Oak St	Finch Rd	Startex	42.01
0.0	Alley St 2	Oak St	Walnut St	Startex	0.00
710.0	Sycamore St	Finch Rd	End of AST	Startex	22.00
732.0	Peachtree St	Finch Rd	End of AST	Startex	22.00
11289.0	Birch St	Main St	Chestnut St	Startex	32.50
12136.0	Beech St	Main St N	Main St N	Startex	49.17

***Suggested Paving List Subject to Change Based Upon Price of Materials and Labor**

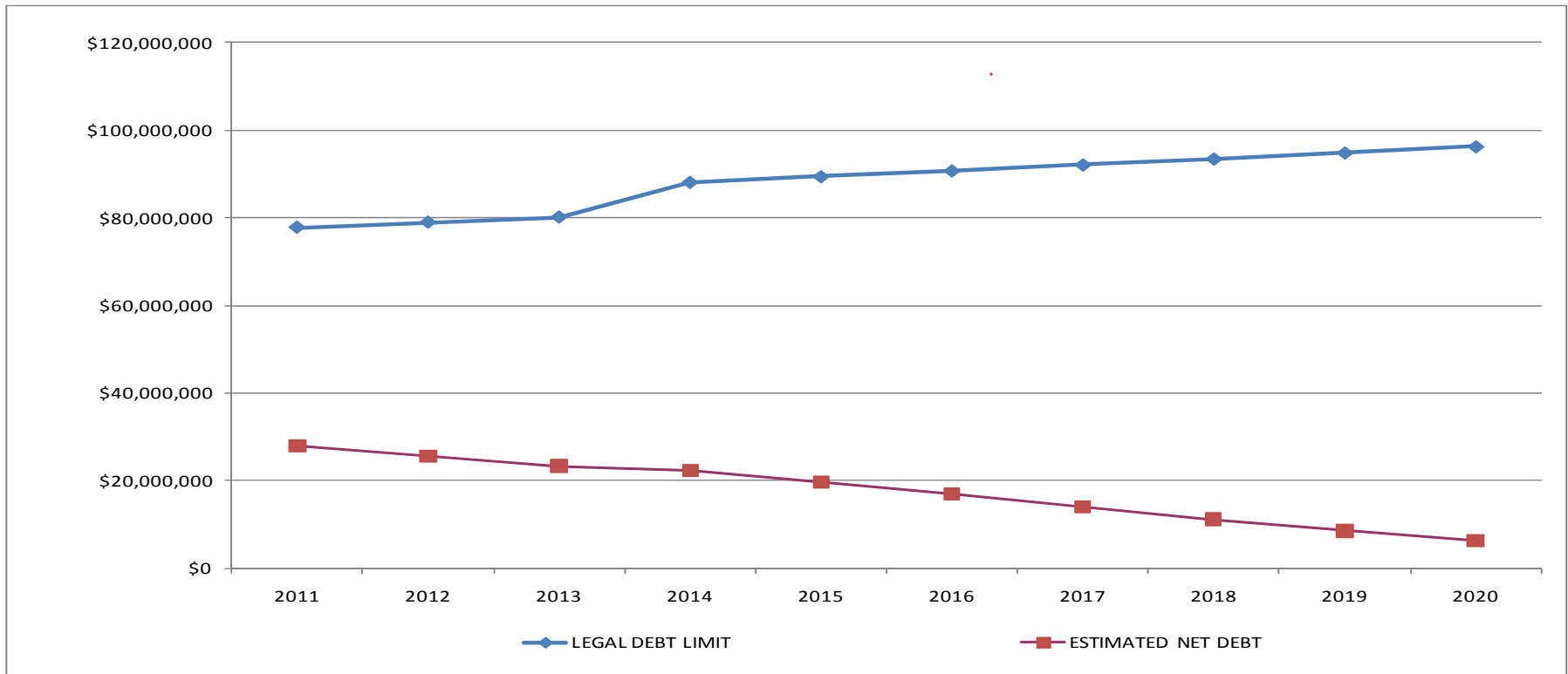
FY 2010/11 VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT LIST – ALL FUNDS

GENERAL FUND								
Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Rec. Replace With	FY 2010/11	
9133	Building Codes	1230	1999	Ford	Ranger	Ford Ranger Reg Cab SB	\$ 12,575	
		1231	1999	Ford	Ranger	Ford Ranger Reg Cab SB	\$ 12,575	
		1232	1999	Ford	Ranger	Ford Ranger Reg Cab SB	\$ 12,575	
		1233	1999	Ford	Ranger	Ford Ranger Reg Cab SB	\$ 12,575	
		1234	1999	Ford	Ranger	Ford Ranger Reg Cab SB	\$ 12,575	
9165	Delinquent Tax	1161	1999	Dodge	1500	Ford Ranger Reg Cab SB	\$ 12,272	
9183	Planning & Development	1259	2000	Dodge	1500	Ford Ranger Reg Cab SB	\$ 12,272	
9265	Magistrate Court	1546	2004	Ford	Ranger	Ford Ranger Extended Cab	\$ 13,542	
		1547	2004	Ford	Ranger	Ford Ranger Extended Cab	\$ 13,542	
9268	Solicitor	1317	2000	Ford	Crown Vic	Impala	\$ 17,761	
9300	Sheriff's Office	(Replacement List to be Finalized during FY 2010/11)						\$ 2,720,298
9305	Coroner	1381	2001	Ford	Crown Vic	Ford Crown Victoria	\$ 22,436	
		1383	2001	Ford	Crown Vic	Ford Crown Victoria	\$ 22,436	
9310	Detention Facility	1095	1998	Ford	Crown Vic	Ford Crown Victoria	\$ 22,436	
		1096	1998	Ford	Crown Vic	Ford Crown Victoria	\$ 22,436	
		1200	1999	Ford	Crown Vic	Pursuit Impala	\$ 19,808	
		1544	2004	Ford	E-350 Clubwagon	E-350 14 Passenger	\$ 22,119	
		0827	1995	Ford	F-350 Crewcab	Pursuit Impala	\$ 19,808	
9401	Engineering/Env. Service	1073	1998	Ford	F-150 4X4	Ranger 4x4 Ext Cab	\$ 18,998	
9405	Roads and Bridges	1043	1997	New Holland	6610S Tractor	Tractor	\$ 61,818	
		1044	1997	New Holland	6610S Tractor	Tractor	\$ 61,818	
		1138	1998	New Holland	6610S Tractor	Tractor w/Side Mower	\$ 61,818	
		1139	1998	New Holland	6610S Tractor	Tractor w/Side Mower	\$ 61,818	
9415	Environmental Enforcement - AC	1137	1999	Ford	Ranger	Ford F-150 Posi Tract Ext Bed	\$ 15,539	
		1277	2000	Ford	Crown Vic	Chevy Impala Pursuit	\$ 19,808	
		1529	2004	Chevy	C1500	Ford F-150 Posi Tract Ext Bed	\$ 15,539	
	Environmental Enforcement - PM	1094	1998	Ford	Taurus	Ford F-150 w/ Posi Tract	\$ 15,539	
		1235	1999	Ford	Ranger	Ford F-150 w/ Posi Tract	\$ 15,539	
9607	County Buildings - Admin Bldg.	1071	1998	Ford	E-150	Dodge Caravan - Flex-Fuel	\$ 18,847	
	County Buildings - Judicial Center	1284	2000	Chevy	C3500	Similar to Existing	\$ 25,250	
FY 2010/11 Total, General Fund							\$ 3,396,369	
SOLID WASTE FUND								
Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Rec. Replace With	FY 2010/11	
9410	Solid Waste Collection	1535	2004	Dodge	2500 Quad - Ram	Ford F-250 - Crew Cab	\$ 22,069	
9415	Environmental Enforcement	1536	2004	Chevy	C-1500 Silverado	Ford F-150	\$ 14,983	
9700	Landfills	1296	2000	John Deere	Loader (644H)	Loader	\$ 206,060	
		1304	2000	Chevy	3500 HD	22,000 GWR Diesel Engine	\$ 65,000	
		1468	2002	Al-Jon	Compactor (81K)	Compactor	\$ 595,000	
		1744	2007	Finn	Hydro-Seeder (T-90)	Hydro-Seeder	\$ 45,000	
FY 2010/11 Total, Solid Waste Fund							\$ 948,112	
SADAC FUND								
Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Rec. Replace With	FY 2010/11	
9730	SADAC - Admin	988	1997	Ford	Taurus	Ford Focus	\$ 14,500	
FY 2010/11 Total, SADAC Fund							\$ 14,500	
SPARTANBURG PARKS COMMISSION FUND								
Dept No.	Dept Name	Vehicle No.	Year	Make	Model	Rec. Replace With	FY 2010/11	
9211	Facilities Maintenance	1403	2001	Cushman	Groomer	Similar	\$ 20,000	
		1520	2003	John Deere	Gator	Similar	\$ 11,000	
		1310	2000	Ford	F-350	Ford F-350	\$ 26,000	
		1116	1998	Kubota	2560 Front-Runner	Kubota Front-Runner Mower	\$ 21,000	
		1315	2000	Ford	F-250	Ford F-250	\$ 26,000	
		1062	1997	Cushman	Groomer	Similar	\$ 20,000	
		920	1996	McElrath	Trailer	Similar	\$ 9,000	
		1037	1996	Curahee	Trailer	Similar	\$ 9,000	
						Contingency	\$ 7,000	
FY 2010/11 Total, SPC Fund							\$ 149,000	

ESTIMATED LEGAL DEBT LIMIT ANALYSIS FY 2010/11 - FY 2019/20

Fiscal Year Ending	Debt Limit	% Growth	Existing Debt Outstanding	2013/14 GO Issue \$1.3 Million	Minus Series 2009 SW Rev. Bond	Minus Series 2009 H-Tax COPs	Minus Voter Approved	Net Debt	Legal Debt Margin	% of Debt Issued
2011	\$77,735,747	100.0%	\$61,625,000	\$0	\$15,490,000	\$18,270,000	\$0	\$27,865,000	\$49,870,747	36%
2012	\$78,901,783	101.5%	\$58,095,000	\$0	\$14,885,000	\$17,580,000	\$0	\$25,630,000	\$53,271,783	32%
2013	\$80,085,310	101.5%	\$54,440,000		\$14,260,000	\$16,870,000	\$0	\$23,310,000	\$56,775,310	29%
2014	\$88,093,841	110.0%	\$50,650,000	\$1,300,000	\$13,610,000	\$16,140,000	\$0	\$22,200,000	\$65,893,841	25%
2015	\$89,415,249	101.5%	\$46,715,000	\$1,196,644	\$12,940,000	\$15,385,000	\$0	\$19,586,644	\$69,828,605	22%
2016	\$90,756,478	101.5%	\$42,625,000	\$1,088,120	\$12,240,000	\$14,610,000	\$0	\$16,863,120	\$73,893,357	19%
2017	\$92,117,825	101.5%	\$38,400,000	\$974,170	\$11,515,000	\$13,810,000	\$0	\$14,049,170	\$78,068,654	15%
2018	\$93,499,592	101.5%	\$34,020,000	\$854,523	\$10,760,000	\$12,980,000	\$0	\$11,134,523	\$82,365,069	12%
2019	\$94,902,086	101.5%	\$29,835,000	\$728,893	\$9,975,000	\$12,115,000	\$0	\$8,473,893	\$86,428,193	9%
2020	\$96,325,617	101.5%	\$25,995,000	\$596,982	\$9,160,000	\$11,215,000	\$0	\$6,216,982	\$90,108,635	6%

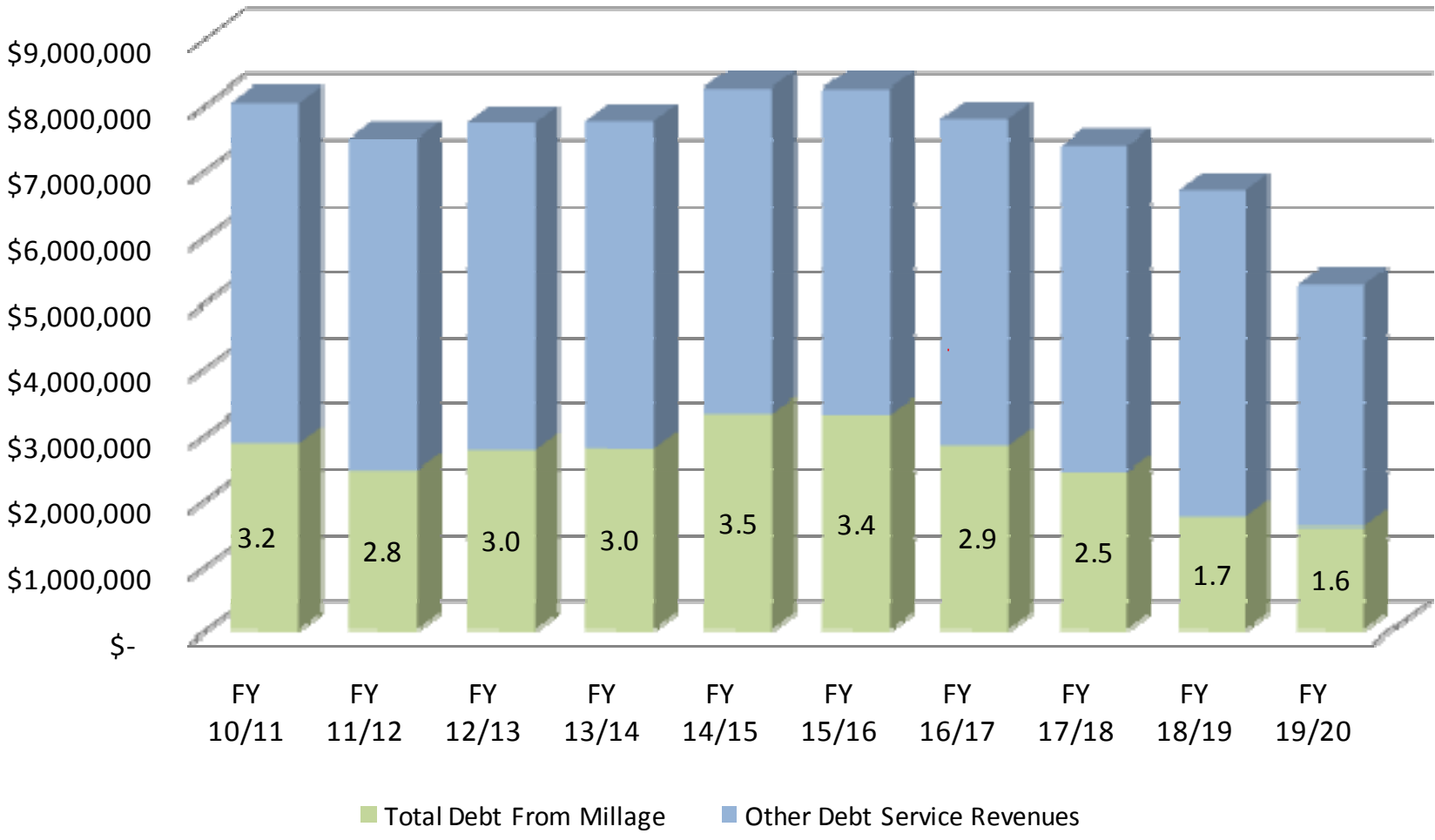
Highlighted areas equal a reassessment year.



TEN-YEAR ESTIMATED DEBT SERVICE MILLAGE ANALYSIS FY 2010/11 - FY 2019/20

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Estimated Value of One Mil	\$ 893,087	\$ 906,483	\$ 920,080	\$ 933,881	\$ 947,890	\$ 962,108	\$ 976,539	\$ 991,188	\$ 1,006,055	\$ 1,021,146
From Millage Rate										
Existing Debt (incl.rev. bonds and COPs)	\$ 6,511,855	\$ 5,922,041	\$ 5,931,779	\$ 5,943,866	\$ 5,952,366	\$ 5,961,504	\$ 5,950,966	\$ 5,951,085	\$ 5,589,535	\$ 5,086,135
Capital Leases										
2007 Issue (Vehicles)	\$ 897,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008 Issue (GF & Parks Vehicles)	\$ 212,514	\$ 212,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009 Issue (Vehicles)	\$ 133,445	\$ 133,445	\$ 133,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2010 Issue (Technology & Vehicles)	\$ 264,507	\$ 264,507	\$ 264,507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2011 Issue (Technology & Vehicles)	\$ -	\$ 940,150	\$ 940,150	\$ 940,150	\$ 940,150	\$ -	\$ -	\$ -	\$ -	\$ -
2012 Issue (Technology & Vehicles)	\$ -	\$ -	\$ 446,629	\$ 446,629	\$ 446,629	\$ 446,629	\$ -	\$ -	\$ -	\$ -
2013 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ 407,986	\$ 407,986	\$ 407,986	\$ 407,986	\$ -	\$ -	\$ -
2014 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ 334,119	\$ 334,119	\$ 334,119	\$ 334,119	\$ -	\$ -
2015 Issue (Technology & Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 916,083	\$ 916,083	\$ 916,083	\$ 916,083	\$ -
Add 13/14 GO Bond (\$1.3Million)	\$ -	\$ -	\$ -	\$ -	\$ 168,356	\$ 168,356	\$ 168,356	\$ 168,356	\$ 168,356	\$ 168,356
Total Debt From Millage	\$ 2,857,878	\$ 2,442,858	\$ 2,757,867	\$ 2,776,643	\$ 3,284,843	\$ 3,269,977	\$ 2,827,760	\$ 2,415,763	\$ 1,725,064	\$ 1,576,326
Millage Equivalent	3.2	2.8	3.0	3.0	3.5	3.4	2.9	2.5	1.7	1.6
Other Debt Service Revenues	\$ 5,161,889	\$ 5,029,800	\$ 4,958,643	\$ 4,961,988	\$ 4,964,763	\$ 4,964,700	\$ 4,949,751	\$ 4,953,881	\$ 4,948,911	\$ 3,678,165
Total Debt Service	\$ 8,019,766	\$ 7,472,657	\$ 7,716,510	\$ 7,738,631	\$ 8,249,606	\$ 8,234,677	\$ 7,777,510	\$ 7,369,643	\$ 6,673,974	\$ 5,254,491
Assessed Value	\$ 971,696,841	\$ 986,272,294	\$ 1,001,066,378	\$ 1,016,082,374	\$ 1,031,323,609	\$ 1,046,793,463	\$ 1,062,495,365	\$ 1,078,432,796	\$ 1,094,609,288	\$ 1,111,028,427
Gross per mill	\$ 971,697	\$ 986,272	\$ 1,001,066	\$ 1,016,082	\$ 1,031,324	\$ 1,046,793	\$ 1,062,495	\$ 1,078,433	\$ 1,094,609	\$ 1,111,028
Net per Mill	\$ 893,087	\$ 906,483	\$ 920,080	\$ 933,881	\$ 947,890	\$ 962,108	\$ 976,539	\$ 991,188	\$ 1,006,055	\$ 1,021,146

TEN YEAR ESTIMATED DEBT SERVICE MILLAGE



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