

Hampton Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Ron Kirby

Estimated Start Date: July 2012
Est. Completion Date: June 2014

Project Category: New Construction/Rehabilitation/Remediation **Project Status:** Planned/Programmed Project
Project Number: TBD

Project Description, Justification and Location

This project will replace the Hampton Road Bridge where it crosses the North Tyger River, approximately 4.5 miles southwest of the Town of Inman. The bridge is subject to flooding. The river runs at an angle with the piles catching debris, creating a constant maintenance problem. The road is heavily traveled, and if not replaced, will eventually have to be closed to heavier traffic. It will be replaced with a ninety foot (90') span that will address the flooding and debris problems. A section of the road will be raised to match the new bridge, requiring additional fill material. Design, engineering and land acquisition are scheduled for FY 2012/13, with construction scheduled in FY 2013/14.



Benefits to Residents, Visitors, Businesses, or County Employees

Replacement of the bridge will improve motorist safety, as well as avoid putting additional load restrictions on the bridge in the future.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2011-15 will be minimal.

Project Status (as of June 30, 2010)

Planned/Programmed project with funding scheduled to begin in FY 2012/13.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Hampton Road Bridge Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	130,000	0	0	0	130,000	0	0	130,000
Land Acquisition/Right-of-Way	25,000	0	0	0	25,000	0	0	25,000
Construction/Improvements	900,000	0	0	0	0	900,000	0	900,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	1,055,000	0	0	0	155,000	900,000	0	1,055,000
<u>Revenues</u>								
Road Maintenance Fee	730,000	0	0	0	105,000	625,000	0	730,000
Storm Water Fund Transfer	325,000	0	0	0	50,000	275,000	0	325,000
Total Revenues	1,055,000	0	0	0	155,000	900,000	0	1,055,000