

# Target Community Infrastructure Improvements

**Requesting Department/Division:** Community Development  
**Project Manager/Contact:** Kathy Rivers

**Estimated Start Date:** July 2008  
**Est. Completion Date:** June 2011

**Project Category:** New Construction/Rehabilitation/Remediation

**Project Status:** Active Project  
**Project Number:** N/A

## Project Description, Justification and Location

This project provides funding for infrastructure improvements in the target communities of Startex and Arkwright. Identified infrastructure improvements include water and sewer upgrades, improved roads and sidewalks, recreational opportunities, owner-occupied housing rehabilitation, new affordable housing construction, and other infrastructure in the community. A total of \$300,000 in Federal CDBG funds are planned for allocation to this project in FY 2010/11.

## Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex, Arkwright and other target communities, increased property values, and updated and efficient infrastructure to serve the citizens of this community.

## Impact on Annual Operating Budget

No impact on annual operating budget.

## Project Status (as of June 30, 2010)

Active project in FY 2009/10. Progress on this project has been delayed due to the acceptance of grant funding provided as part of the American Recovery and Reinvestment Act, also known as the stimulus bill. Stimulus related grant funding is time sensitive, so stimulus related projects were accelerated to meet the grant requirements.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>								
Target Community Infrastructure Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	823,115	523,115	300,000	0	0	0	0	300,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>823,115</b>	<b>523,115</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<u>Revenues</u>								
Community Development Block Grant (CDBG)	823,115	523,115	300,000	0	0	0	0	300,000
<b>Total Revenues</b>	<b>823,115</b>	<b>523,115</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>