

Detention Facility Repairs and Maintenance

Requesting Department/Division: Facilities Maintenance/Detention Facility
Project Manager/Contact: Winston Anderson/ Larry Powers

Estimated Start Date: July 2008
Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: CB0008

Project Description, Justification and Location

This project will provide annual funding to repair and replace inmate damaged equipment and equipment worn out from age at the Spartanburg County Detention Facility, located at 950 California Avenue and its annexes. Unplanned repairs to equipment damaged by inmates or replacement of equipment at the end of its useful life are necessary expenditures that must be completed for safety of the staff, visitors, and inmates at the Detention Facility.



Benefits to Residents, Visitors, Businesses, or County Employees

Providing a dedicated source of funding for on-going repairs and maintenance at the Detention Facility and its annexes will ensure that repairs are done in a timely manner, continuing to ensure the safety of staff, visitors, and inmates.

Impact on Annual Operating Budget

Funding previously in the annual operating budget for Detention Facility repairs and maintenance were appropriated in this project beginning in FY 2008/09.

Project Status (as of June 30, 2010)

Active project. All funds appropriated for FY 2009/10 have been spent or encumbered.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Main Detention Facility Repairs and Maint.								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,050,000	300,000	150,000	150,000	150,000	150,000	150,000	750,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	1,050,000	300,000	150,000	150,000	150,000	150,000	150,000	750,000
<u>Revenues</u>								
General Fund Transfer	1,050,000	300,000	150,000	150,000	150,000	150,000	150,000	750,000
Total Revenues	1,050,000	300,000	150,000	150,000	150,000	150,000	150,000	750,000