

# FY 2011-15 ADOPTED CAPITAL IMPROVEMENT PLAN

FY 2009-10 RECOMMENDED BUDGET OVERVIEW

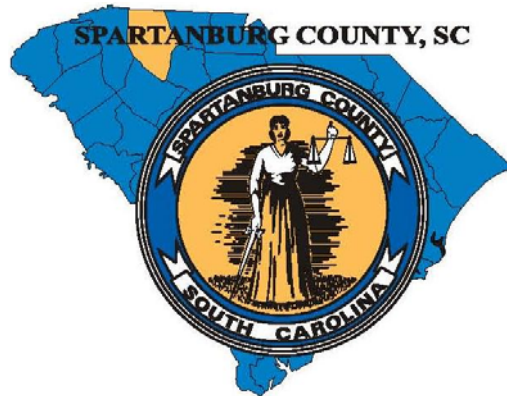
Financial Information  
Total Available for Capital  
Total Available for Operations  
Total Available for Debt Service  
Total Available for Contingency  
Total Available for Reserve  
Total Available for Other  
Total Available for Unassigned

Account	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
001	100,000	100,000	100,000	100,000	100,000	100,000
002	200,000	200,000	200,000	200,000	200,000	200,000
003	300,000	300,000	300,000	300,000	300,000	300,000
004	400,000	400,000	400,000	400,000	400,000	400,000
005	500,000	500,000	500,000	500,000	500,000	500,000
006	600,000	600,000	600,000	600,000	600,000	600,000
007	700,000	700,000	700,000	700,000	700,000	700,000
008	800,000	800,000	800,000	800,000	800,000	800,000
009	900,000	900,000	900,000	900,000	900,000	900,000
010	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**SPARTANBURG COUNTY, SOUTH CAROLINA**

**Prepared by the Office of Budget Management**

# **Spartanburg County South Carolina**



## **Adopted Capital Improvement Plan**

**Fiscal Year July 1, 2010 through June 30, 2015  
Includes FY 2010/11 Capital Year Budget**

**Jeffrey A. Horton  
Chairman**

**Michael Brown  
Council Member – District 1**

**O’Neal Mintz  
Council Member – District 2**

**David Britt  
Council Member – District 3**

**Jane Hall  
Council Member – District 4**

**Dale Culbreth  
Council Member – District 5**

**Tom Foster  
Council Member – District 6**

**D. Glenn Breed  
Spartanburg County Administrator**

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