

Westmoreland Road Widening

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Johnny Ravan

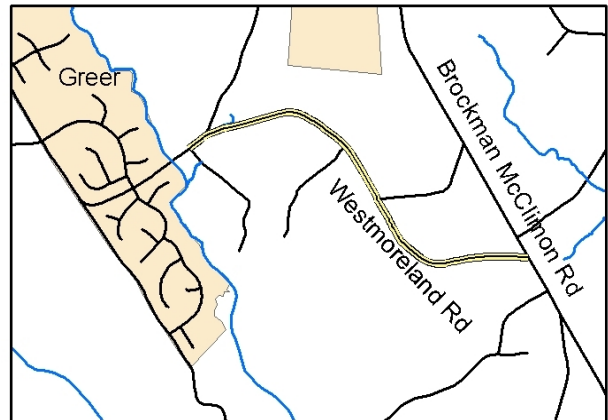
Estimated Start Date: July 2011
Est. Completion Date: January 2013

Project Category: New Construction/Rehabilitation

Project Status: Planned/Programmed Project
Project Number: RI0011

Project Description, Justification and Location

This project will widen approximately 6,300 feet of the County-owned portion of Westmoreland Road from sixteen feet (16') to twenty-four feet (24'). Widening will occur between Brockman McClimon Road to where the City of Greer incorporated area begins. Increased traffic flow due to hospital construction, and planned residential and commercial developments in the area necessitates the widening of Westmoreland Road. Design, permitting, bidding and right-of-way acquisition are scheduled for FY 2010/11, with construction taking place in FY 2011/12.



Benefits to Residents, Visitors, Businesses, or County Employees

Completion of the projects will provide improved traffic flow on Westmoreland Road, improving road conditions and enhancing the safety for motorists utilizing this County road.



Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this project for the first five years after construction.

Project Status (as of June 30, 2010)

Planned project with funding beginning FY 2011/12.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Westmoreland Road Widening								
<u>Expenditures</u>								
Planning/Design/Engineering	90,000	0	90,000	0	0	0	0	90,000
Land Acquisition/Right-of-Way	55,000	0	55,000	0	0	0	0	55,000
Construction/Improvements	745,000	0	0	745,000	0	0	0	745,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	890,000	0	145,000	745,000	0	0	0	890,000
<u>Revenues</u>								
Road Maintenance Fee	565,000	0	145,000	420,000	0	0	0	565,000
Storm Water Fund Transfer	25,000	0	0	25,000	0	0	0	25,000
State C Funds	300,000	0	0	300,000	0	0	0	300,000
Total Revenues	890,000	0	145,000	745,000	0	0	0	890,000