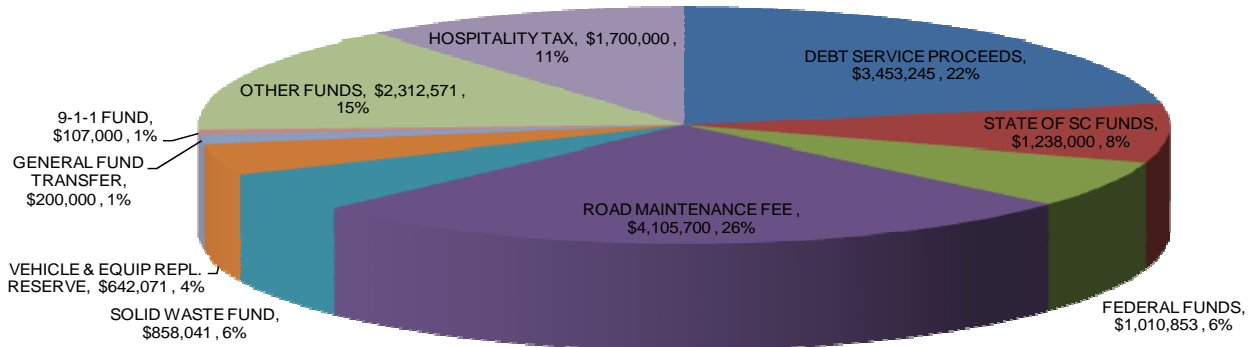


FY 2010/11 ADOPTED CAPITAL YEAR BUDGET

FY 2010/11 CAPITAL PROJECT FUNDING SOURCES \$15,627,481



FY 2010/11 CAPITAL PROJECT EXPENDITURES \$15,627,481

