

County Facilities Parking Lot Repaving

Requesting Department/Division: Facilities Maintenance
Project Manager/Contact: Winston. Anderson

Estimated Start Date: July 2009
Est. Completion Date: June 2014

Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: CB0018

Project Description, Justification and Location

The first phase of this project, fully funded in FY 2009/10 is to repave multiple parking lots located at various County facilities, including, but not limited to, the Courthouse, Detention Facility, Health Clinic, etc. The second phase of the project, recommended for funding in FY 2013/14, would include parking lot paving at the Evans Building, located at 142 South Dean Street. \$10,000 is designated for mitigating storm water runoff issues.

Benefits to Residents, Visitors, Businesses, or County Employees

Costly, as-needed spot repairs will be eliminated, and stormwater run-off issues will be corrected.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of February 1, 2010)

Active project with funding beginning in FY 2009/10, and future funding identified in FY 2013/14. Work on this project has not yet started, but is anticipated to begin once outside temperatures are suitable for paving.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2011-15
PROJECT COST	FUNDING	2010/11	2011/12	2012/13	2013/14	2014/15	Totals	
County Facilities Parking Lot Repaving								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	865,000	765,000	0	0	0	100,000	0	100,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	865,000	765,000	0	0	0	100,000	0	100,000
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	715,000	715,000	0	0	0	0	0	0
Stormwater Fund	60,000	50,000	0	0	0	10,000	0	10,000
General Obligation Bond - FY 2013/14	90,000	0	0	0	0	90,000	0	90,000
Total Revenues	865,000	765,000	0	0	0	100,000	0	100,000