

County Facility Stair, Sidewalk and Ramp Repair

Requesting Department/Division: Facilities Maintenance
Project Manager/Contact: Winston Anderson

Estimated Start Date: July 2009
Est. Completion Date: June 2014

Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: CB0015

Project Description, Justification and Location

The first phase of this project, fully funded in FY 2009/10, is to repair several stairways, sidewalks and ramps at the Spartanburg County Courthouse located at 180 Magnolia Street and the Spartanburg County Sheriff’s Office located at 8045 Howard Street. The second phase of this project, recommended for funding in FY 2013/14, includes the removal and replacement of sections of sidewalks at the County Courthouse that have been damaged by tree roots and have been identified as a potential risk. Repairs also include installation of handrails and replacement of several sections of stairs at the the Evans Building located at 142 South Dean Street, as identified by the County’s risk manager.

Benefits to Residents, Visitors, Businesses, or County Employees

Visitors and staff at the Spartanburg County Courthouse, the Evans Building, and the Spartanburg County Sheriff’s Office will benefit from repairing the stairs and adding guardrails. Users of the Spartanburg County Courthouse will benefit from having better access to the Courthouse for ADA citizens. Replacement of sidewalks and stairs will help to ensure the safety of citizens visiting our facilities and County employees who work at these facilities.

Impact on Annual Operating Budget

There will be no impact on the annual operating budget.

Project Status (as of February 1, 2010)

Active project funded at \$120,000 in FY 2009/10. Work on this project has not yet started.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
County Facility Stair, Sidewalk & Ramp Repair								
<u>Expenditures</u>								
Planning/Design/Engineering	5,000	5,000	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	212,000	115,000	0	0	0	97,000	0	97,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	217,000	120,000	0	0	0	97,000	0	97,000
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	120,000	120,000	0	0	0	0	0	0
General Obligation Bond FY 2013/14	97,000	0	0	0	0	97,000	0	97,000
Total Revenues	217,000	120,000	0	0	0	97,000	0	97,000