

Reidville EMS Station

Requesting Department/Division: Emergency Medical Services
Project Manager/Contact: Jimmy Greene

Estimated Start Date: October 2009
Est. Completion Date: June 2014

Project Category: Land Acquisition/New Construction

Project Status: Active Project
Project Number: PS0006

Project Description, Justification and Location

Project will provide for the construction of a new EMS station to be located in the Reidville area, near the intersection of Highway 101 and Highway 417. First phase of the project, funded in FY 2009/10, provides resources for the acquisition of a suitable parcel of land on which the future EMS station may be located. Phase II of the project will provide resources for the construction of the EMS station, including ambulance bay, office area, sleeping and dining quarters, etc.



Benefits to Residents, Visitors, Businesses, or County Employees

County citizens and visitors in this area would benefit from lower emergency response times in this area. County citizens and visitors in the remaining areas of the County would benefit from an additional Ambulance Unit that would be able to help reduce individual ambulance coverage areas, helping to lower or maintain response rates in these areas.

Impact on Annual Operating Budget

The addition of the station would require an additional 11.2 full-time-equivalent positions to be added at an approximate annual cost of \$384,269, adjusted for inflation. In addition, medical equipment, an ambulance, and other associated capital items would have to be purchased at an additional cost of \$224,000. Annual operating expenses associated with the station are estimated at \$50,537.

Project Status (as of February 1, 2010)

Active project. EMS staff has identified the intersection of Highway 417 and Highway 101 to be best strategic location for providing coverage to this area. An appraisal of a suitable parcel has been conducted and an offer has been extended to the property owner.

Project Expenditures and Funding Sources

| PROJECT | TOTAL | COMMITTED | FY | FY | FY | FY | FY | FY 2011-15 |
|--------------------------------------|----------------|----------------|----------|----------|----------|----------------|----------|----------------|
| PUBLIC SAFETY | PROJECT COST | FUNDING | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Totals |
| Reidville EMS Station | | | | | | | | |
| <u>Expenditures</u> | | | | | | | | |
| Planning/Design/Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Acquisition/Right-of-Way | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction/Improvements | 240,000 | 0 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| Capital Materials/Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technology Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 340,000 | 100,000 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| <u>Revenues</u> | | | | | | | | |
| General Obligation Bond - FY 2009/10 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| General Obligation Bond - FY 2013/14 | 240,000 | 0 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| Total Revenues | 340,000 | 100,000 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |