

# Countywide Asphalt Resurfacing

**Requesting Department/Division:** Public Works/Roads and Bridges  
**Project Manager/Contact:** Mike Garrett/Johnny Ravan

**Estimated Start Date:** July 2007  
**Est. Completion Date:** On-Going

**Project Category:** Rehabilitation/Remediation

**Project Status:** Active Project  
**Project Number:** RI0005

## Project Description, Justification and Location

This project will provide funding for asphalt resurfacing of county roads on an annual basis. Roads are selected for asphalt resurfacing based on the Overall Condition Index (OCI) report each year. Ideally, roads will be resurfaced when the OCI associated with the road is between forty-one (41) and fifty-five (55). This is the least expensive time period to resurface the road. As the pavement deteriorates to failure, the cost to resurface can almost triple. A complete list of roads to be resurfaced in FY 2010/11 is included in the Appendix.



## Benefits to Residents, Visitors, Businesses, or County Employees

Resurfacing these roads using the OCI rating system will save on the costs of road resurfacing in the future, while continuing to provide for the safety of motorists utilizing the roadways.

## Impact on Annual Operating Budget

Annual maintenance costs for asphalt resurfacing after the work has been completed are included in the operating budget. Currently in the operating budget, pothole patching and sealing cost approximately \$170 per mile/per year.

## Project Status (as of February 1, 2010)

Active project. County funded asphalt resurfacing is complete for FY 2009/10. C-funds funded resurfacing will be completed by June 2009. A complete list of roads to be resurfaced in FY 2010/11 is included in the Appendix.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2011-15 Totals
<b>Countywide Asphalt Resurfacing</b>									
<u>Expenditures</u>									
Planning/Design/Engineering	0	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0	0
Construction/Improvements	31,436,000	12,636,000	3,700,000	3,700,000	3,800,000	3,800,000	3,800,000	3,800,000	18,800,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>31,436,000</b>	<b>12,636,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>18,800,000</b>
<u>Revenues</u>									
Road Maintenance Fee	22,382,000	8,772,000	2,662,000	2,662,000	2,762,000	2,762,000	2,762,000	2,762,000	13,610,000
General Fund Transfer	750,000	750,000	0	0	0	0	0	0	0
State C Funds	8,304,000	3,114,000	1,038,000	1,038,000	1,038,000	1,038,000	1,038,000	1,038,000	5,190,000
<b>Total Revenues</b>	<b>31,436,000</b>	<b>12,636,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>18,800,000</b>