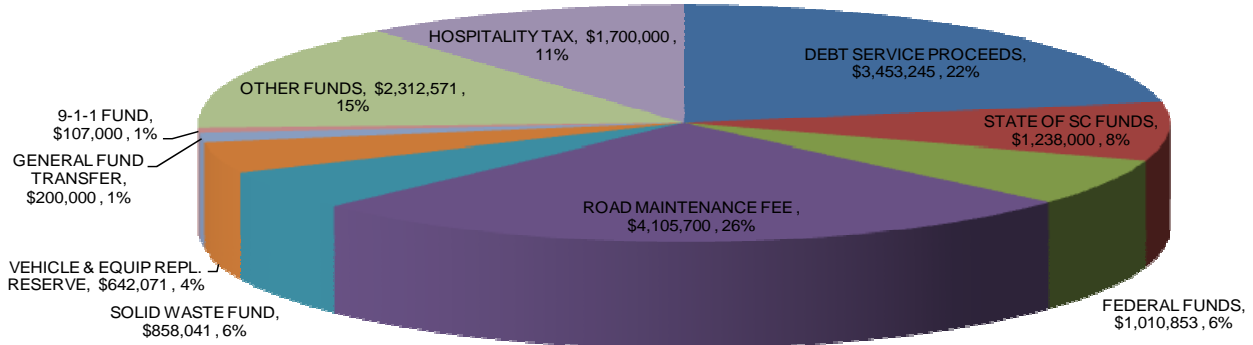


# FY 2010/11 RECOMMENDED CAPITAL YEAR BUDGET

## FY 2010/11 CAPITAL PROJECT FUNDING SOURCES \$15,627,481



## FY 2010/11 CAPITAL PROJECT EXPENDITURES \$15,627,481

