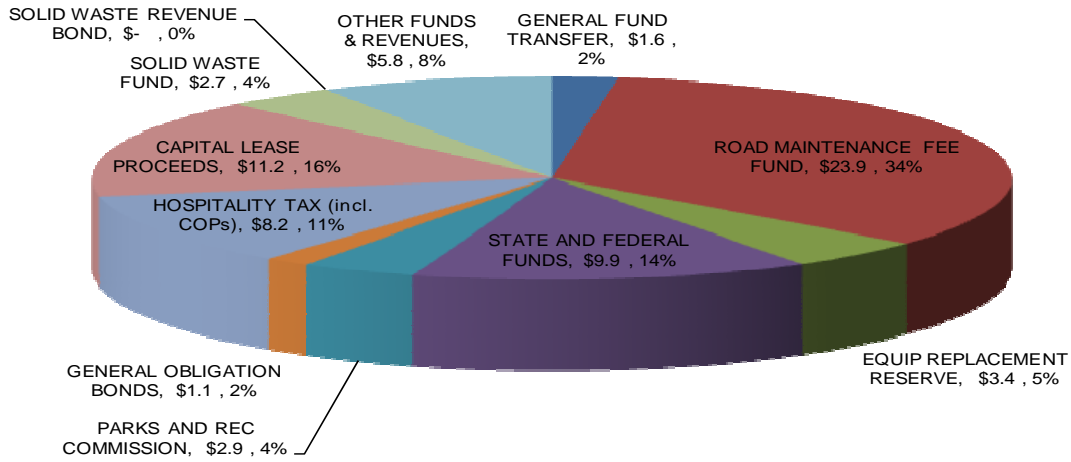


FY 2011-15 RECOMMENDED CAPITAL IMPROVEMENT PLAN

FY 2011-15 CIP FUNDING SOURCES
\$70,655,039
(\$ IN MILLIONS)



FY 2011-15 CIP EXPENDITURES
\$70,655,039
(\$ IN MILLIONS)

