

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2011-15 RECOMMENDED CAPITAL IMPROVEMENT PLAN SUMMARY  
SUMMARY OF PROPOSED PROJECTS**

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY	FY	FY	FY	FY	FY	FY	FY	TOTAL
			2010/11	2011/12	2012/13	2013/14	2014/15	2011-15			
<b>COUNTY BUILDINGS AND FACILITIES</b>											
Main Detention Facility Repairs & Maintenance	1,050,000	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	750,000
Evans Building Improvements	1,235,000	320,000	50,000	50,000	50,000	715,000	50,000	50,000	50,000	50,000	915,000
Administration Building Generator Replacement	57,000	0	0	0	0	57,000	0	0	0	0	57,000
Fleet Services Fuel Site Rehabilitation	150,000	0	0	0	0	150,000	0	0	0	0	150,000
County Facility Security Enhancements	410,000	100,000	0	0	0	0	0	310,000	0	0	310,000
County Facilities Stair, Sidewalk & Ramp Repair	217,000	120,000	0	0	0	97,000	0	0	0	0	97,000
County Facilities Parking Lot Repaving	865,000	765,000	0	0	0	100,000	0	0	0	0	100,000
Main Detention Facility Kitchen & Laundry Upgrades	247,350	197,350	0	0	0	50,000	0	0	0	0	50,000
<b>Total, County Buildings and Facilities</b>	<b>4,231,350</b>	<b>1,802,350</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,319,000</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>	<b>2,429,000</b>
<b>ROADS AND INTERSECTIONS</b>											
Countywide Asphalt Resurfacing	31,436,000	12,636,000	3,700,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	18,800,000
Countywide Dirt Road Surfacing	1,017,000	350,000	107,000	151,000	160,000	160,000	150,000	150,000	150,000	150,000	667,000
Municipal Road Projects	6,152,800	2,150,000	792,500	800,500	808,500	808,500	816,600	816,600	816,600	816,600	4,002,800
Traffic Calming	375,000	125,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000
Seay Road Widening	242,500	0	0	0	0	0	0	242,500	0	0	242,500
Westmoreland Road Widening	890,000	0	745,000	0	0	0	0	0	0	0	890,000
Society Hill Road Improvements	190,300	0	190,300	0	0	0	0	0	0	0	190,300
Sterling Drive Extension	500,000	0	0	0	0	500,000	0	0	0	0	500,000
Sign Reflectivity Mandate	940,000	0	100,000	200,000	200,000	200,000	300,000	300,000	300,000	300,000	940,000
<b>Total, Roads and Intersections Projects</b>	<b>41,743,600</b>	<b>15,261,000</b>	<b>5,684,800</b>	<b>5,001,500</b>	<b>5,001,500</b>	<b>5,518,500</b>	<b>5,359,100</b>	<b>5,359,100</b>	<b>5,359,100</b>	<b>5,359,100</b>	<b>26,482,600</b>
<b>BRIDGES</b>											
County Bridge & Culvert Repair & Maintenance	3,160,000	1,160,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
Runion Road Bridge Replacement	560,000	110,000	0	0	0	0	0	0	0	0	450,000
Clark Road Bridge Replacement	995,000	0	135,000	860,000	0	0	0	0	0	0	995,000
Hampton Road Bridge Replacement	1,055,000	0	155,000	900,000	0	0	0	0	0	0	1,055,000
Kist Road Bridge Replacement	1,120,000	0	0	0	0	185,000	935,000	935,000	935,000	935,000	1,120,000
<b>Total, Bridges</b>	<b>6,890,000</b>	<b>1,270,000</b>	<b>690,000</b>	<b>2,160,000</b>	<b>2,160,000</b>	<b>585,000</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>1,335,000</b>	<b>5,620,000</b>

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PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 TOTAL
<b><u>SIDEWALKS &amp; ALTERNATIVE TRANSPORTATION</u></b>								
Multi-Modal Transportation Infrastructure	655,000	355,000	0	0	100,000	100,000	100,000	300,000
<b>Total, Sidewalks and Alternative Transportation</b>	655,000	355,000	0	0	100,000	100,000	100,000	300,000
<b><u>SOLID WASTE</u></b>								
Croft Landfill Methane Gas Collection System	175,000	0	0	0	175,000	0	0	175,000
<b>Total, Solid Waste</b>	175,000	0	0	0	175,000	0	0	175,000
<b><u>STORMWATER MANAGEMENT</u></b>								
<b>Total, Stormwater Management</b>	0	0	0	0	0	0	0	0
<b><u>PUBLIC SAFETY</u></b>								
Reidville EMS Station	340,000	100,000	0	0	0	240,000	0	240,000
9-1-1 Radio Equipment Upgrade	167,000	0	0	0	0	0	167,000	167,000
<b>Total, Public Safety</b>	507,000	100,000	0	0	0	240,000	167,000	407,000
<b><u>TECHNOLOGY</u></b>								
9-1-1 System & CPE Upgrade and Replacement	749,000	214,000	107,000	107,000	107,000	107,000	107,000	535,000
County Network Infrastructure	854,354	275,213	132,073	108,033	75,000	121,035	143,000	579,141
County Servers & Software Upgrade	1,091,004	307,888	169,374	162,854	170,888	160,000	120,000	783,116
Desktop and Portable Computer Replacement	2,373,000	373,000	400,000	400,000	400,000	400,000	400,000	2,000,000
Network Printer Replacement	157,500	0	31,500	31,500	31,500	31,500	31,500	157,500
Parks Information Technology Infrastructure	1,088,000	338,000	250,000	300,000	75,000	125,000	0	750,000
<b>Total, Technology</b>	6,312,858	1,508,101	1,089,947	1,109,387	859,388	944,535	801,500	4,804,757
<b><u>COMMUNITY &amp; ECONOMIC DEVELOPMENT</u></b>								
Target Community Infrastructure	823,115	523,115	300,000	0	0	0	0	300,000
Affordable Housing & Housing Rehabilitation	4,475,690	974,837	700,853	700,000	700,000	700,000	700,000	3,500,853
Startex Infrastructure and Recreation	395,000	0	10,000	135,000	145,000	105,000	0	395,000
<b>Total, Community and Economic Development</b>	5,693,805	1,497,952	1,010,853	835,000	845,000	805,000	700,000	4,195,853

