

# County Servers and Software Upgrade

**Requesting Department/Division:** Information Technologies  
**Project Manager/Contact:** Kim Danner

**Estimated Start Date:** July 2007  
**Est. Completion Date:** On-Going

**Project Category:** Technology

**Project Status:** Active Project  
**Project Number:** IT0006

## Project Description, Justification and Location

Provide for servers and software associated with maintaining the County’s level of information sharing and data capacity while keeping it current. This is accomplished by establishing a scheduled replacement of servers and software that will keep the County’s information network viable. Replacements and upgrades scheduled for FY 2010/11 will allow for the County to have full redundancy of County servers/networks. This will provide added protection to mission critical data, helping to significantly decrease the risk of loss. In addition to redundancy, the planned replacements and upgrades will allow for the virtualization of servers, allowing a reduction to the number of servers that must be replaced routinely in the long-term.

## Benefits to Residents, Visitors, Businesses, or County Employees

Uninterrupted and seamless communication inside and outside the County offices will make functions and services of the County more efficient and effective.

## Impact on Annual Operating Budget

No impact on annual operating budget.

## Project Status (as of February 1, 2010)

This is an on-going project. To date, all components scheduled for replacement during FY 2009/10 have been ordered and installed.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
<b>County Servers &amp; Software Upgrade</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	197,000	197,000	0	0	0	0	0	0
Technology Expenditures	894,004	110,888	169,374	162,854	170,888	160,000	120,000	783,116
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,091,004</b>	<b>307,888</b>	<b>169,374</b>	<b>162,854</b>	<b>170,888</b>	<b>160,000</b>	<b>120,000</b>	<b>783,116</b>
<u>Revenues</u>								
Genera Fund Transfer	477,000	197,000	0	0	0	160,000	120,000	280,000
Capital Lease Proceeds	614,004	110,888	169,374	162,854	170,888	0	0	503,116
<b>Total Revenues</b>	<b>1,091,004</b>	<b>307,888</b>	<b>169,374</b>	<b>162,854</b>	<b>170,888</b>	<b>160,000</b>	<b>120,000</b>	<b>783,116</b>