

Kist Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2013
Est. Completion Date: December 2015

Departmental Priority: Necessary
Project Category: New Construction/Rehabilitation/Remediation

Project Status: Planned/Programmed
Project Number: TBD

Project Description, Justification and Location

This project will replace the Kist Road Bridge where it crosses Abners Creek, approximately seven (7) miles southeast of the City of Greer. The bridge sits in a slight curve, and the deck is showing signs of wear due to large truck traffic. In addition, a new school is scheduled to be built in this area, increasing traffic flow across the bridge. It will be replaced with a ninety foot (90') span that will be able to accommodate larger vehicle traffic.



Benefits to Residents, Visitors, Businesses, or County Employees

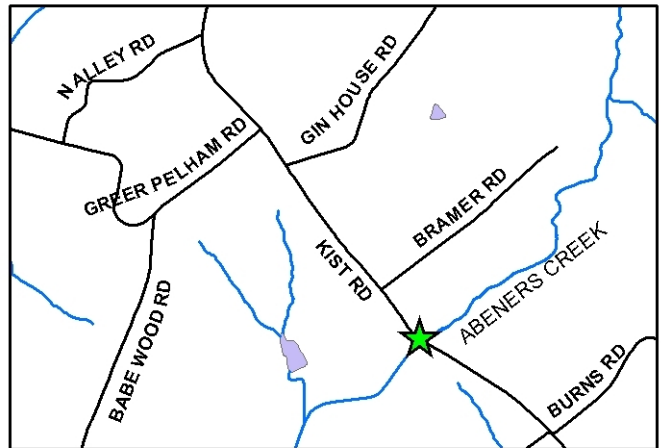
Replacing this bridge will ensure motorist safety, as well as increase the capacity to handle larger vehicles and traffic flow from the new school.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2011-15 will be minimal.

Project Status (as of February 1, 2010)

Planned/Programmed project, with funding scheduled to begin in FY 2013/14 (planning and engineering) and continuing in FY 2014/15 (construction).



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Kist Road Bridge Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	135,000	0	0	0	0	135,000	0	135,000
Land Acquisition/Right-of-Way	50,000	0	0	0	0	50,000	0	50,000
Construction/Improvements	925,000	0	0	0	0	0	925,000	925,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	10,000	0	0	0	0	0	10,000	10,000
Total Expenditures	1,120,000	0	0	0	0	185,000	935,000	1,120,000
<u>Revenues</u>								
Road Maintenance Fee	750,000	0	0	0	0	125,000	625,000	750,000
Storm Water Fund Transfer	370,000	0	0	0	0	60,000	310,000	370,000
Total Revenues	1,120,000	0	0	0	0	185,000	935,000	1,120,000