Holston Creek Regional Park Development

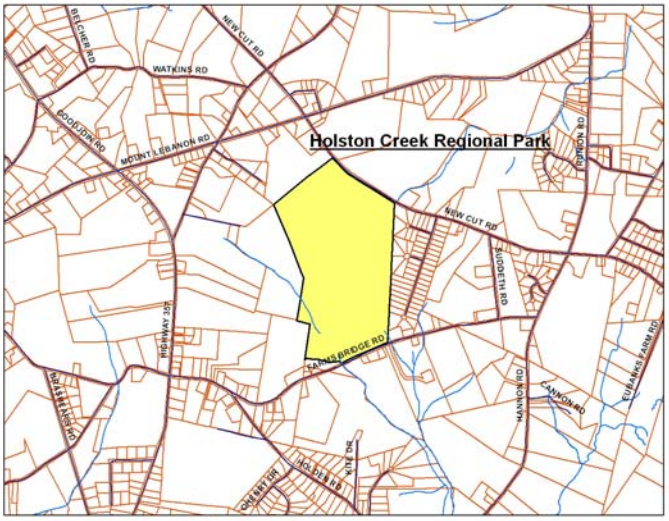
Requesting Department/Division: Spartanburg Parks Commission
Project Manager/Contact: Jeff Caton/Stan Tillotson

Estimated Start Date: July 2012
Est. Completion Date: TBD

Project Category: Planning & Design

Project Status: Planned/Programmed
Project Number: TBD

Project Description, Justification and Location



Holston Creek Regional Park will be built on a 152 acre parcel of land located on New Cut Road near the Inman community. This facility will serve the entire northern region of the County, and ultimately attract visitors from throughout the region. Phase I of this project calls for master planning and design of the entire regional park. Future phases of the project may include: basic infrastructure and security measures for the property, development of passive use areas, picnic shelters, a large indoor athletic facility, maintenance compound, a multi-use trail system, and multi-purpose athletic fields. The proposed indoor athletic facility will feature multiple amenities, including indoor basketball courts, indoor volleyball courts, indoor running area, racquetball courts, fitness area, locker rooms, fitness classes, meeting rooms, and many other recreational opportunities. Only funding for phase I – ($500,000 – planning and design) has been identified by staff.

Benefits to Residents, Visitors, Businesses, or County Employees

The regional indoor athletic facility will provide a positive outlet for youth, adults, and senior adults. In addition to providing positive fitness outlets, this center will enable organized basketball and volleyball tournaments to be held. These tournaments will bring tourism dollars to the County and its businesses.

Impact on Annual Operating Budget

There will not be any impact on the annual operating budget for the planning and design phase of this project.

Project Status (as of February 1, 2010)

New project request.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	*COMMITTED FUNDING*	**FY 2010/11**	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	**FY 2011-15 Totals**
Holston Creek Regional Park Development								
Expenditures								
Planning/Design/Engineering	500,000	*0*	**0**	0	500,000	0	0	**500,000**
Land Acquisition/Right-of-Way	0	*0*	**0**	0	0	0	0	**0**
Construction/Improvements	0	*0*	**0**	0	0	0	0	**0**
Capital Materials/Equipment	0	*0*	**0**	0	0	0	0	**0**
Technology Expenditures	0	*0*	**0**	0	0	0	0	**0**
Other	0	*0*	**0**	0	0	0	0	**0**
Total Expenditures	500,000	*0*	**0**	0	500,000	0	0	**500,000**
Revenues								
Hospitality Tax	500,000	*0*	**0**	0	500,000	0	0	**500,000**
Total Revenues	500,000	*0*	**0**	0	500,000	0	0	**500,000**