

# Countywide Dirt Road Surfacing

**Requesting Department/Division:** Public Works/Roads and Bridges  
**Project Manager/Contact:** Mike Garrett/Johnny Ravan

**Estimated Start Date:** July 2007  
**Est. Completion Date:** On-Going

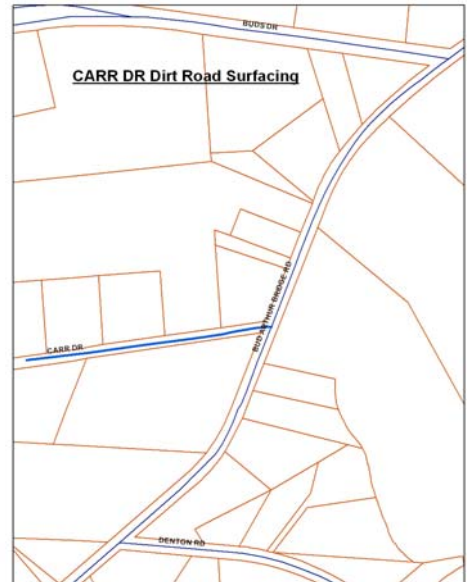
**Project Category:** Rehabilitation/Remediation

**Project Status:** Active Project  
**Project Number:** RI0004

## Project Description, Justification and Location

This project will provide asphalt surfacing of minimum maintenance unpaved roads within the county road system. Citizens petition the county to pave the roads, and then all necessary right-of-ways must be donated. The roads then go on a waiting list, and are completed on a “first come first served” basis when funding is available. The roads scheduled for completion in the five year capital plan include:

- FY 2010/11: Carr Drive, Ridgeway Road
- FY 2011/12: Pruitt Drive, Indian Hill Lane
- FY 2012/13: June Bug Lane
- FY 2013/14: Riverside Drive, Marlette Road
- FY 2014/15: Foster Mill Cir., Wildflower Ln.



## Benefits to Residents, Visitors, Businesses, or County Employees

Surfacing these dirt roads ensures safer roads for motorists, as well as reduces annual maintenance costs associated with maintaining dirt roads.

## Impact on Annual Operating Budget

Surfacing these dirt roads results in greatly reduced annual maintenance costs because the county does not have to grade them monthly or add gravel to the road.

## Project Status (as of February 1, 2010)

Active project. Dirt Road Surfacing is complete for FY 2009/10, with paving completed on Ryan Road and Sandbar Road.

### **Project Expenditures and Funding Sources**

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
<b>Countywide Dirt Road Surfacing</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,017,000	350,000	99,000	107,000	151,000	160,000	150,000	667,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,017,000</b>	<b>350,000</b>	<b>99,000</b>	<b>107,000</b>	<b>151,000</b>	<b>160,000</b>	<b>150,000</b>	<b>667,000</b>
<u>Revenues</u>								
Road Maintenance Fee	892,000	310,000	99,000	107,000	66,000	160,000	150,000	582,000
Storm Water Fund Transfer	85,000	0	0	0	85,000	0	0	85,000
General Fund Transfer	40,000	40,000	0	0	0	0	0	0
<b>Total Revenues</b>	<b>1,017,000</b>	<b>350,000</b>	<b>99,000</b>	<b>107,000</b>	<b>151,000</b>	<b>160,000</b>	<b>150,000</b>	<b>667,000</b>