

Seay Road Widening

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Mike Garrett/Johnny Ravan

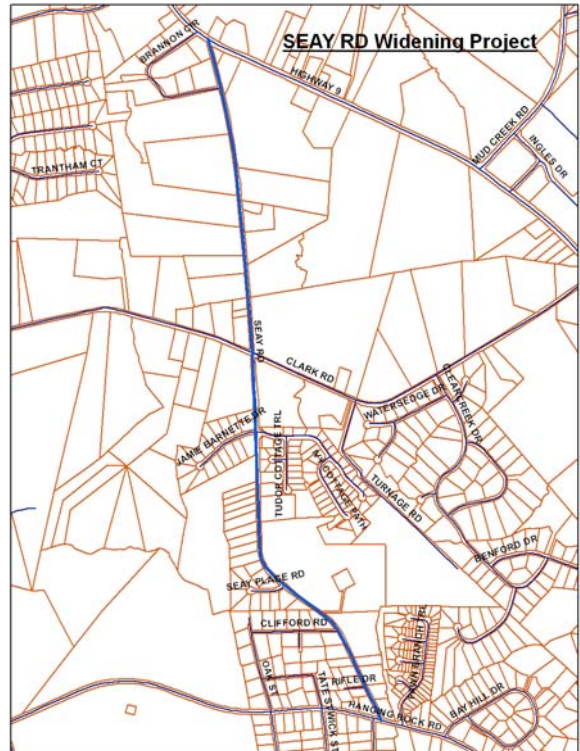
Estimated Start Date: July 2014
Est. Completion Date: June 2015

Departmental Priority: Necessary
Project Category: New Construction/Rehabilitation

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

Seay Road is located between Hanging Rock Road and Highway 9, northwest of the Boiling Springs Community. Seay Road is a heavily traveled road located near three newly constructed schools. The current road was not built to accommodate the levels of traffic it experienced regularly. Project would widen the existing road, allowing for lower traffic congestion, safer travel, and lower maintenance costs on the road.



Benefits to Residents, Visitors, Businesses, or County Employees

Completion of the projects will provide improved traffic flow on Seay Road, improving road conditions and enhancing the safety for motorists utilizing this county road.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this widening project for the first five years after construction. Decreased maintenance costs associated with the road are likely to be experienced following completion of the project.

Project Status (as of February 1, 2010)

New project request with funding planned for FY 2014/15 (planning and engineering). Construction is planned for FY 2015/16, beyond the five year capital improvement plan.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Seay Road Widening								
<u>Expenditures</u>								
Planning/Design/Engineering	242,500	0	0	0	0	0	242,500	242,500
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	242,500	0	0	0	0	0	242,500	242,500
<u>Revenues</u>								
Road Maintenance Fee	242,500	0	0	0	0	0	242,500	242,500
Total Revenues	242,500	0	0	0	0	0	242,500	242,500