

Sterling Drive Extension

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Mike Garrett/Johnny Ravan

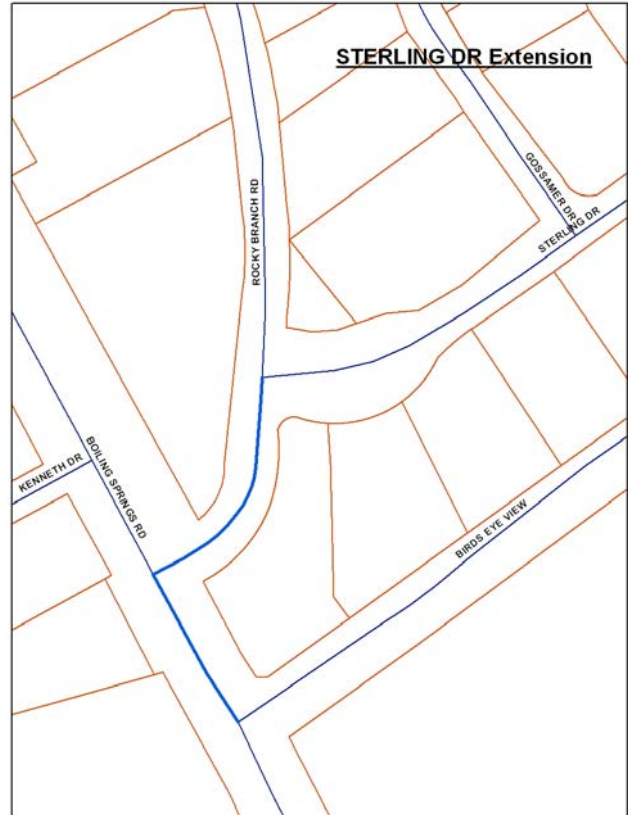
Estimated Start Date: July 2013
Est. Completion Date: June 2014

Departmental Priority: Necessary
Project Category: New Construction

Project Status: New Project Request
Project Number: TBD

Project Description, Justification and Location

This project will provide resources to extend the existing Sterling Drive directly to Highway 9 in the Boiling Springs Community. Currently, Sterling Drive intersects Rocky Branch Road, and Birds Eye View near Highway 9, creating a bottle-neck location, causing congestion and increasing hazard.



Benefits to Residents, Visitors, Businesses, or County Employees

Residents and visitors to the area will benefit from safer driving conditions in the area, reduced risk of collision, and better traffic flow. This project will also increase the safety of drivers on Highway 9 by having a road that properly intersects, allowing for the safe flow of traffic onto and off of Highway 9.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this road extension for the first five years after construction.

Project Status (as of February 1, 2010)

This is a new project request, recommended to be fully funded in FY 2013/14.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2011-15
	PROJECT COST	FUNDING	2010/11	2011/12	2012/13	2013/14	2014/15	Totals
Sterling Drive Extension								
<u>Expenditures</u>								
Planning/Design/Engineering	30,000	0	0	0	0	30,000	0	30,000
Land Acquisition/Right-of-Way	30,000	0	0	0	0	30,000	0	30,000
Construction/Improvements	440,000	0	0	0	0	440,000	0	440,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	500,000	0	0	0	0	500,000	0	500,000
<u>Revenues</u>								
Road Maintenance Fee	425,000	0	0	0	0	425,000	0	425,000
Storm Water Fund Transfer	75,000	0	0	0	0	75,000	0	75,000
Total Revenues	500,000	0	0	0	0	500,000	0	500,000