

# SPARTANBURG COUNTY COMMUNITY DEVELOPMENT



## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY2010

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## **SECTION I: EXECUTIVE SUMMARY & INTRODUCTION**

Spartanburg County's 2008-2012 Consolidated Plan and the Annual Action Plans guide the activities funded by the allocation of federal resources received from the United States Department of Housing and Urban Development (HUD). The Consolidated Plan is a five-year planning document that identifies Spartanburg County's affordable housing and non-housing community development needs. It also outlines strategies and steps that Community Development (CD) plans to take to address those needs.

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual performance and evaluation report required by HUD. The report identifies the level of progress and accomplishments as outlined in the goals and objectives of Spartanburg County's Consolidated Plan. This document will report all funds spent by Spartanburg County in the 2010 fiscal year, as well as the outcomes and successes of those activities.

### ***Program Allocation***

The Community Development Block Grant (CDBG) Program is a program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low to moderate income persons. Spartanburg County identifies and concentrates its efforts on areas that have a variety of needs ranging from quality of life improvements to infrastructure improvements. As a part of its plan to aid in the revitalization of low to moderate income communities, Spartanburg County identifies targeted areas for a variety of projects. Along with area partners, Spartanburg County is able to bring significant changes to one area through the implementation of a variety of projects.

HOME provides formula grants to States and localities that communities use-often in partnership with local nonprofit groups-to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

### ***Nature and extent of changes in program objectives***

Spartanburg County has made no changes to the priority objectives of the Consolidated Plan (2008-2012) or the PY 2010 Annual Action Plan.

### ***Monitoring of subrecipients***

Spartanburg County allocates about 10% of its annual allocation to non-profit organizations as subrecipients. In order to ensure compliance with the federal rules and regulations set forth by HUD, each subrecipient is overseen by a project manager in the Community Development department. The project manager is responsible for maintaining monthly reports and beneficiary information, as well as being available to provide direct technical assistance when requested. As a result of this one on one attention, subrecipients rarely receive findings or concerns in monitoring sessions.

Monitoring of each grant is conducted to review the financial and programmatic documents prior to the close out of each grant awarded. The monitoring is scheduled and held once a subrecipient has drawn down to its final 10%. If a subrecipient receives a minor concerns or findings they are given 30 days to resolve the issue before a response letter is issued detailing the results of the monitoring. If there are significant concerns or findings within the files, Spartanburg County may choose to either withhold the remaining 10% until the issues are resolved, or to stop payment on the remainder of the grant.

### ***Overcoming gaps in institutional structures***

Community Development has continued its efforts to collaborate with other County departments and state agencies to facilitate more efficient solutions to pervasive and persistent challenges of neighborhood revitalization. The Community Development Department serves as a primary resource in developing and implementing a comprehensive strategy in order to increase community participation and ownership, leveraging of funds, and the promoting of viable sustainability. In FY10 we partnered with the Public Works department of Spartanburg County to assist in our waste water septic tank project and public infrastructure. Also, Spartanburg County has been working with outside agencies to increase awareness, education, and assistance available to the public.

### ***Obstacles to meeting underserved needs***

One obstacle for Spartanburg County is that while we are able to rehabilitate/reconstruct housing within low-income areas, more needs to be done to change the mindset of the citizens that reside in those areas. A sense of personal responsibility and pride, along with education on homeownership responsibilities is essential to long term revitalization in these communities. Community Development has created a new housing counseling program for the homeowners receiving assistance. The focus of the counseling will be on property maintenance and budgeting of personal finances.

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## SECTION 2: CDBG NARRATIVE

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### **Community Development Activities**

Spartanburg County undertakes a significant number of projects directed at improving the health and well being of its citizens. Through our citizen participation process, projects are identified and implemented in accordance with the goals and objectives of the department's Five Year Consolidated Plan. The vision of the Community Development Department is to provide comprehensive support to the low to moderate income residents of Spartanburg County in a multi faceted approach. Therefore, Spartanburg County supports a variety of projects to improve housing, public infrastructure, and health and human services.

### *Public Service Agencies*

The 2010 program year yielded a high level of benefit to various demographics and programs. Spartanburg County supported multiple agencies ranging from youth programs to emergency shelter services for the homeless. The various agencies provided services to varying sectors of the population in Spartanburg County—including the homeless. During our application process, Community Development was careful to select those agencies that best served the low to moderate income population throughout the county. Each of these agencies are well suited to improve the quality of life for the LMI population, and cover a wide range of geographic areas.

The majority of funding allocated to public service agencies is used to pay for the operations of the program. However in some instances, funds are used to pay for other services or supplies. In FY10, Spartanburg County funded a new organization – REACH Upstate. This organization provides parenting courses, and is devoted to teen pregnancy prevention – primarily through education. The majority of the public service organizations funded by Spartanburg County leverage significant amounts of funding, however in some instances the county is the primary source.

## *Public Infrastructure Improvements*

### *Water*

In FY10, Spartanburg County continued assisting in projects that provided better access to infrastructure and basic needs. While continuing the ARRA water projects through CDBG-R funding, Spartanburg County took on another public water project in the Mayo Mill Village in conjunction with the Liberty Chesnee Fingerville Water District. This project, similar to the Fingerville and Chesnee Mill Villages, replaced deteriorating water lines with larger lines which increased water pressure and quality as well as a greater capacity for fire protection.

### *Waste Water*

Dealing with solid waste and water quality was a new activity for the Community Development Department in 2010. In partnership with the Spartanburg County Waste Water department of Public Works, Community Development set up a grant for low income homeowners with a need for septic tank repairs. Over the last several years the Storm Water Manager has found that malfunctioning septic tanks were contributing to storm water issues. Applicants that met income guidelines and environmental review standards were eligible to have septic tanks rehabilitated. In addition, homeowners were educated on how to properly maintain a septic tank. This grant is currently ongoing and taking applications.

### *Public Infrastructure*

In another partnership project, Spartanburg County's Roads and Bridges Department paved several roads in low income areas of the county. This project allowed the Public Works project to increase its service capacity, while also ensuring that low income areas received improved infrastructure.

## **Housing Activities**

### *Owner Occupied Rehabilitation*

Homeowners in Spartanburg County can apply to receive assistance to improve the condition of their home, and ensure that it is in compliance with building codes. All clients must meet program criteria as well as income guidelines. In FY10 the Community Development Advisory Committee voted to make a critical change in our program. Starting in the new program year, the housing rehabilitation program will become a loan program. Homeowners will have a low interest rate, and will work with the department on financing. This shift in the program is not only to ensure funding sustainability; it will also allow the homeowner to be vested in the project. This change will allow the Community Development Department to increase the number of homes that can be rehabilitated each year

### *Lead Based Paint testing*

This project was used for the testing and removal of Lead Based Paint hazards as required for residential structures built prior to 1978. In FY10 funding was mainly used in testing and abatement of the housing units in the rehabilitations and reconstruction programs and is provided at no additional cost to the homeowner.

### *Housing Rehabilitation Counseling*

The Community Development Department continues to provide rehabilitation counseling to clients that have received our assistance. Spartanburg County provides the homeowners with information that will help to prevent the decline of the property value as well as the safety of the home due to lack of maintenance.

In many cases, the Community Development Department has found that a lack of homeownership can be attributed more to an absence of knowledge, training, and basic life skills than finances alone. Therefore, as a part of housing rehabilitation and reconstruction a new system of education has been developed and implemented for all homeowners that receive funding from the department. Each homeowner participates in a walk through with the construction manager to learn how to operate and maintain all appliances and fixtures. Homeowners receiving units such as HVAC and water heaters are instructed on proper use and maintenance; for example changing air filters and energy conservation. In addition to learning about home maintenance, homeowners are also briefed about the financial obligations of homeownership. Because there is potential for increases in tax and utility costs it is important for the homeowner to understand how to prepare financially. It is the hope of Spartanburg County, that with this education and counseling that our program beneficiaries will be able better maintain their homes.

### *Temporary Relocation*

Spartanburg County provided temporary relocation assistance to five people from the targeted Arkwright Community. Participants in the program were relocated because they were recipients of housing replacement, or owner occupied housing rehabilitation services. In FY10, Spartanburg County contracted with a local apartment complex to save on costs of relocation, and to provide residents with a more home-like environment.

## *Housing*

### ***Affordable Housing***

Home funds were designated to assist with projects addressing affordable housing for LMI citizens of Spartanburg County. The County promoted homeownership opportunities through our partnerships with Spartanburg Board of Realtors, Spartanburg Housing Authority, Habit of Humanity, Homebuilders Association of Spartanburg, and the City of Spartanburg. Spartanburg County advertised the homebuyer's workshops on the County's website with information on events and dates regarding to homeownership activities. Spartanburg County Council adopted a resolution proudly declaring June as Homeownership Month in Spartanburg County. Spartanburg County and its partners are focus on promoting homeownership.

### ***Barriers to Affordable Housing***

An Analysis of Impediments to Fair Housing Study was completed in order to address inadequate affordable housing supply in Spartanburg County. Spartanburg County is committed to addressing impediments outlined in the study. The County identified the agencies in Spartanburg that provided affordable housing. Our department spoke with Jennifer Bradey, Executive Office for Home Builders Association of Greater Spartanburg, to obtain information regarding all affordable housing in Spartanburg County. Ms. Bradey provided a listing of the companies that advocate affordable housing in Spartanburg County and directed us to the Home Builders Association website where all of their membership information is located. Our office contacted housing agencies to get updated information on the services they provide in Spartanburg County. Builders and developers stated that they face many challenges when trying to locate land and investors willing to finance affordable housing projects. Spartanburg County has a listing of fifty – five local builders and developers regarding their plans for addressing affordable housing for the elderly. Spartanburg County has contacted agencies regarding their plans for continue affordable housing for the elderly and has maintained a database of information for those seeking affordable housing. We also contacted 45 lending institutions in Spartanburg County to obtain a point of contact and basic information. In addition, we provided them with information on our Homebuyers Workshops, as well as our yearly schedule. There are 140 local churches that received quarterly emails and letters regarding Spartanburg County Homeownership program and Fair Housing activities taken place in Spartanburg County.

Spartanburg County collaborated with the City of Spartanburg to administer Neighborhood Stabilization Program funding to increase the number of affordable housing units throughout Spartanburg County. Our department identified fifty – four properties throughout Spartanburg County scheduled to receive rehabilitation and soon become affordable housing units in the areas of the Arkwright, Startex, and the Howard Street communities.

### ***Housing Counseling Workshops***

In the earlier part of the 2010 fiscal year, Spartanburg County provided housing counseling workshops in an as needed basis. Most of the training was on a one on one basis for interested participants. The workshops provided information on credit, budgeting, saving, fair housing, mortgage closings, homeowner's insurance, and home maintenance. Predatory lending and payday advance videos were showed to participants at the workshops in order to highlight the effect of someone using those types of services. Participants were allowed to attend free one on one housing counseling for up to two years in order to continue to address any challenging credit issues. Synovus Mortgage contributed literature containing refinancing and first time home buying process. Participants received a Homebuyers Educational Certificate after completing the home buyers workshop sessions. The poor housing market and credit crunch has hindered the progress of our homeownership course primarily because it now takes longer for a potential homebuyer to save or meet credit requirements. Many lenders are only providing mortgages to individuals with nearly perfect credit history. As a result, those who are trying to improve credit ratings will have to wait longer to be approved for financing. Spartanburg County has phased out our housing counseling program due to staff and budget cuts. However, Community Development has created a partnership with the Spartanburg Homeownership Resource Center to provide the counseling services. While the service is no longer being provided in-house, citizens still can have access to the course.

### ***Fair Housing Activities***

In FY2011, Spartanburg County formed a partnership with the City of Spartanburg. All Fair Housing activities are a joint partnership and all expenses are split. We believe that this partnership allows both jurisdictions to reach more people, and create a larger impact on the community.

Spartanburg County Council passed resolution proclaiming April as Fair Housing Month in Spartanburg County. The resolution is displayed in our office showing our support for Fair Housing.

Spartanburg County collaborated with the City of Spartanburg, Spartanburg Housing Authority, local colleges, churches, banks, senior centers, after school programs, family self-sufficiency programs, boarding homes, local homeless shelters, apartment complexes, girl scouts, and local day cares to advocate about Fair Housing. The County collaborated with City of Spartanburg to provide free public services announcements in Spanish and English on radio stations; and an advertisement on channel 7 & 62 during Fair Housing Month. Billboards were displayed in high traffic areas and in Hispanic communities. The Fair Housing hotline telephone number was displayed on the Sparta bus system, as well as in an ad in the Spartanburg Herald Journal during the month of April. Literature, flyers, and advertisements advocating Fair Housing were also dispersed throughout Spartanburg County at weekly activities.

Once again in 2010 Spartanburg County utilized local media to raise awareness on Fair Housing. Throughout the month of April, commercials about Fair Housing were run on 107.3 JAMZ, a radio station that has a predominantly LMI and minority listener base. In addition, a “banner” ad was placed on the 107.3 JAMZ website. Spartanburg County plans to continue its efforts to raise awareness of Fair Housing laws in the upcoming year.

**Marketing and advertisement:**

Keeping “Fair Housing” visible and in the public eye is paramount to addressing the barriers or impediments of outreach and awareness. The following are the marketing strategies utilized:

- Advertising on SPARTA city buses and at select bus shelters. In addition, a single sheet/double sided brochure was developed (one side in English, the other side in Spanish). This outlines the law and the protected classes. These were placed on 3 of the SPARTA buses in existing brochure holders. In addition, for the first time, interior ads were also placed on the buses.
- Float in the Heritage Day Parade. This is an annual event that draws thousands of people and a large segment of our community population.
- “What’s Goin On” – 1530am Radio Program. During the months of January, February, March and April, radio ads were done on one show per month. These ads not only addressed the actual Fair Housing law and the protected classes but also a number to call to get more information or report an incident of discrimination.
- JAMZ Radio – 107.3: During the period of February 28, 2011 – March 23, 2011, 245 spots were utilized (varying between 30 and 60 seconds) to promote Fair Housing as well as give contact information for individuals to call for more information.
- Spartanburg Herald Journal: During the month of April, a quarter page ad for Fair Housing was published in the Herald Journal (this was gratis); in addition, also at no charge, the same ad was placed in the Spartanburg Herald’s Tour of Homes which came out several weeks later, also during the month of April.
- Fairway Outdoors: Billboards at select and highly traveled locations were utilized to provide signage awareness for Fair Housing and a number to call.
- Fair Housing Web site: A direct link to Fair Housing information and approximately 12 related links are found on the City of Spartanburg Website. Information for Spanish speaking residents is also available.
- The City Channel: Two promotionals were developed to be shown on the City Channel slide show.

### **Educational and Outreach Opportunities:**

- The Board of Realtors Lunch and Learn: The City of Spartanburg partnered with the Board of Realtors on 4-27-11 to host this event with approximately 40 individuals attending. Byron King, General Counsel with the South Carolina Realtors Association provided relevant information on Fair Housing laws as well as answered questions from attendees. In addition, a representative from the SC Homeownership and Employment Lending Program provided information on foreclosures and assistance available. The attendees consisted of realtors and brokers, members of the Spartanburg Human Relations Commission, bankers and City Staff.
- The Neighborhood Conference (event date: 5-21-11): The third annual “Building Communities, Bridging Gaps” Neighborhood Conference was held on May 21, 2011 at the USC Upstate Readiness Center with this year’s theme, “We are Spartanburg...Leading the Way at Every Level”. Ninety two pre registration forms were received with approximately 80 individuals in attendance, including 14 youth. A separate program was developed for these young people, The Youth Café, which was facilitated by Carrie DuPre, Executive Director of the College Hub and Lavinia Hurley, The Youth Council Coordinator for the City of Spartanburg. For the adults, six breakout sessions were offered, all facilitated by speakers with NeighborWorks America. In addition, 14 vendors were also present to provide information with regard to leadership and community engagement, including a table with information regarding fair housing laws and related educational material.

### **Upcoming Events:**

#### **Educational - Outreach and Awareness:**

- Fair Housing/Home Owners Fair – Set for August 13, 2011 at the Spartanburg Memorial Auditorium, the City is partnering with the Spartanburg Human Relations Commission to host this event. Approximately 40 – 50 vendors will be set up to address issues of fair housing and home ownership opportunities. As part of the educational component, we will also have mini seminars set throughout the day to address such topics as credit counseling, foreclosure prevention, avoiding mortgage scams, etc. In addition, along with the general public, we are going to target the Hispanic population, as it relates to the impediments to Fair Housing study. Fliers will be made in Spanish, interpreters will be available and presentations will be done in Spanish. Our goal is have approximately 200 people attend the fair.

***Fair Housing Partners:***

Spartanburg Community College  
Converse College  
Spartanburg Methodist College  
Wofford College  
Banks in Spartanburg County (35 agencies)  
Churches in Spartanburg County (140 churches)  
Local Public Agencies (60)  
Local radio stations (5)  
Advertisement in Spartanburg Herald Journal  
Hometown News – (6) Newspapers in Spartanburg County  
La Opinion News – Hispanic Newspaper  
Boarding Homes (3) in Spartanburg County  
Local Homeless Shelters (4) in Spartanburg County  
Apartment Managers (20) in Spartanburg County  
Piedmont Community Action  
Girls Scouts of Spartanburg  
Kevin L. Williams, DMD  
Department of Social Services  
Sunshine House Day Care  
Bethlehem Center  
David White Law Offices  
One Stop Career Source  
Spartanburg Science Center  
Senior Assisted Living Facilities (7) in Spartanburg County  
Spartanburg Board of Realtors  
Urban League of Spartanburg  
Crescent Hills Apartments After School Program  
New Day Clubhouse  
Seniors Center of Spartanburg  
Boys & Girls Club of Spartanburg  
Arch Ministries After School Program  
Spartanburg Housing Authority Family Self- Sufficiency Program  
SC Equal Justice Center  
Habit of Humanity  
Homebuilders Association of Spartanburg  
Parks & Recreation

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## SECTION 3 : HOME NARRATIVE

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### HOME Funds and Housing Needs Priorities

As required of a participating jurisdiction, Spartanburg County awards at least 15% of its annual HOME allocation to a Community Housing Development Organization, (CHDO). Based on needs assessments identified in the 5 Year Consolidated Plan, Spartanburg County focused its home funds on improving senior and affordable housing availability.

#### *FY10 HOME projects.*

##### Spartanburg Housing Authority

Funds were used for the predevelopment costs associated with Phase II at The Ridge at Southport for the Page Lake Senior development. Predevelopment activities are 80% complete and include engineering, survey, master site planning, Phase I environmental, pro forma development, and site infrastructure. Site grading and infrastructure improvements are nearly 50% complete.

##### Nehemiah

Construction was completed at Draymont Ridge on 12 townhomes in November 2010. These units will be used as rental units for low-to-moderate income households, and currently all units are rented to low income families/individuals.

##### Upstate Homeless Coalition

Funds were used to demolish the existing structure at 211 North Street. Construction has been mobilized and approximately 25% of the work has been completed to construct 4 duplex units for low to moderate income families.

#### *HOME Match Report*

Spartanburg County recognized matching funds in the amount of \$24,733.42 for FY06, \$9,306.99 for FY07, and \$73,475.30 for FY09 HOME funds expended.

#### *HOME Report on Contracts and Subcontracts with MBEs and WBEs*

Spartanburg County contracted with a minority owned business enterprise on the HOME FY09 reconstruction projects.

## *Assessment of HOME-assisted Projects, Affirmative Marketing and Outreach*

Spartanburg County has been able to increase the stock of affordable housing for the low income and senior populations through our partnerships with the Spartanburg Housing Authority, Nehemiah, and the Upstate Homeless Coalition. Of the units completed in FY10 most are currently rented to low income families or individuals, with the Draymont Ridge complex currently at full capacity.

HOME funding was also used for the reconstruction of owner-occupied housing units in the targeted area of Arkwright. The homes were beyond the scope of standard rehabilitation and therefore required full reconstruction. Of the homes reconstructed, one was a fully ADA compliant home for a disabled elderly resident.

Minority and women-owned businesses are encouraged to participate in HOME projects. General contractors are encouraged to reach out to qualified minority and women subcontractors through advertising to increase participation by minority and women-owned businesses. Spartanburg County ran radio advertisements soliciting contact information for minority and women owned business enterprises. A database was developed of these agencies in an effort to broaden our MBE/DBE contacts. In FY10 Spartanburg County was able to contract with a minority owned business for 2 of the reconstruction projects completed.

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## SECTION 4 : HEALTH AND HUMAN SERVICES

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Spartanburg County Community Development Department has the responsibility of providing staff support and some financial assistance to two major health and human service boards and two active committees.

### *Spartanburg County Disabilities and Special Needs Board*

The Spartanburg County Disabilities and Special Needs Board has been in existence since 1977 and is composed of a County Council appointed nine member Board whose membership is represented by very active parents and other passionate members of the community. The Community Development Department offers assistance by providing staff support, keeping minutes, membership records, and convening all important meetings. This group is governed by a set of by-laws that require them to meet monthly. The DSN Board is active in collaboration with other service providers and interested citizens in making sure that all current issues of the disability community are kept in front of our county and state leaders. Various events and activities are held throughout the year with other disability organizations. The Carolina Miracle League provides recreational opportunities for those who are interested in playing baseball on a specially designed field for people with disabilities.

Every three years the DSN Board publishes a Directory of Resources that is available to the tri-county area of Spartanburg, Cherokee, and Union counties. This Directory has all pertinent resource listings of phone numbers, addresses, and contact information for any interested parties and can easily be located on the Spartanburg County web site at [www.spartanburgcounty.org](http://www.spartanburgcounty.org). The DSN Board web site can be found at [www.scdsn.org](http://www.scdsn.org) for persons seeking information regarding the special needs community.

This past year, a lunch was jointly sponsored by the Board and the Charles Lea Center that focused on pressing disability needs such as family support for respite, and extra care for the elderly with disabled older children. All members of County Council and the county's State Delegation to the South Carolina Legislature were invited. Service providers were present, and set up venues that displayed what specific services they offered.

### *Community Domestic Violence Coordinating Council*

The Community Domestic Violence Coordinating Council is composed of fifteen community members that are appointed by County Council. The Council is reflective of the geographical make-up of the county as well as major service providers and interested citizens. Each judicial district in South Carolina is required by state law to have a council that is led by the Solicitor of each judicial district. In 2006 the Spartanburg County Domestic Violence Board coalesced into the CDVCC. We provide staff support, keep minutes, membership records, and participate in major events and activities.

Reports and statistics are usually dispensed at each meeting and various relevant speakers make presentations for educational and informational purposes.

One of the major events of the CDVCC is an annual conference in October that provides information, education, and professional training for judges, social workers, law enforcement, psychologists, ministers and others who have a vested interest in domestic violence. An annual Balloon Vigil is also held in October to highlight victims and their families of domestic violence. This group meets bi-monthly and also enlists other participants who are called advisors.

The Elder Abuse Committee works under the auspices of the Council and meets ten times a year on the fourth Friday of every month. They focus exclusively on issues that impact the elderly as it pertains to abuse, neglect, and exploitation.

### **HIV-AIDS Committee**

A second major committee that is supported by Community Development is the HIV-AIDS Committee. This group, which was established by the Spartanburg County Health Planning Commission in 1987, is composed of 15-20 members, meets quarterly, and consists primarily of the major service providers in the county. The purpose of this committee is to focus attention on the issue of HIV/AIDS in our community with a county perspective. The Committee publishes and updates a report: "HIV and AIDS-A Spartanburg County Perspective" which incorporates local, state, national and global information as it relates to Spartanburg County. This publication is available in hard copies and on line at [www.spartanburgcounty.org](http://www.spartanburgcounty.org). The committee helps coordinates various events throughout the year and the major event is the World AIDS Day held in December of each year. This year the Committee published and updated a brochure: "Spartanburg County HIV and AIDS Resources" which is also available on the website.

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## SECTION 5 : GOALS AND OBJECTIVES

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**GOAL 1: PROVIDE DECENT, SAFE AND SANITARY AFFORDABLE HOUSING WITH A SPECIAL EMPHASIS ON LOW-TO-MODERATE INCOME AND SPECIAL NEEDS CITIZENS.**

- 1.1 Develop financial partnerships for housing improvement.
- 1.2 Provide owner-occupied housing rehabilitation assistance to four (4) families in the target area.
- 1.3 Provide owner-occupied emergency housing rehabilitation assistance to four (4) families county-wide.
- 1.4 Assist eight (8) eligible families to become homeowners county-wide.
- 1.5 Increase the housing education and awareness of LMI citizens county-wide.
- 1.6 Expand capacity of non profit housing providers.
- 1.7 Evaluate and reduce lead-based paint hazards.
- 1.8 Increase the inventory of affordable rental units by at least 10 units.
- 1.9 Demolish two (2) condemned units in Spartanburg County.
- 1.10 Partner with Environmental Enforcement in an effort to more effectively enforce International Property Maintenance Codes and the elimination of slum and blighted property.
- 1.11 Acquire property for development in targeted area.
- 1.12 Strengthen the ability of Spartanburg County to provide affordable housing.
- 1.13 Leverage private-sector participation in the development of affordable housing.

**GOAL 2: IMPROVE THE QUALITY OF LIFE FOR LOW-TO-MODERATE INCOME AND  
SPECIAL NEEDS CITIZENS.**

- 2.1 Increase access to safe water supplies.
- 2.2 Increase access to wastewater collection systems.
- 2.3 Improve safety and mobility of pedestrians in LMI communities.
- 2.4 Expand access to recreation in LMI communities.
- 2.5 Increase mobility for the disabled population.
- 2.6 Provide comprehensive support for victims of domestic violence and sexual assault.
- 2.7 Increase administrative/operating funds for non profits (not to exceed \$20,000 per non profit) that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to be principally low-to-moderate income (abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS, migrant farm workers).
- 2.9 Coordinate and collaborate with community committees and service providers for the establishment of a healthy community.
- 2.10 Provide supportive service for the homeless in our community.
- 2.11 Create and or retain jobs for LMI persons.
- 2.12 Provide transportation for LMI persons to areas where jobs are available.
- 2.13 Provide infrastructure for job creation.
- 2.14 Promote and affirmatively further fair housing opportunities.

**GOAL 3: IMPROVE PHYSICAL SUSTAINABILITY, ECONOMIC VITALITY, AND SOCIAL WELL BEING AS A FOUNDATION FOR SYSTEMATIC AND COMPREHENSIVE REVITALIZATION OF LOW-TO-MODERATE INCOME COMMUNITIES.**

- 3.1. Increase community capacity in at least two (2) communities by 2011.
- 3.2. Improve housing in a concentrated and coordinated manner.
- 3.3. Develop financial partnerships for housing improvements.
- 3.4. Expand Economic Opportunity.
- 3.5. Improve physical infrastructure and appearance.
- 3.6. Increase physical activity in targeted communities.
- 3.7 Provide owner occupied rehabilitation assistance to six (6) single family homes in target areas.
- 3.8 Improve infrastructure in targeted areas.
- 3.9 Improve public safety.
- 3.10 Improve open space and recreation.
- 3.11 Improve environment and urban design.
- 3.12 Improve social services.

## GOAL I: HOUSING

*Provide decent, safe, and sanitary affordable housing with a special emphasis on low to moderate income and special needs citizens.*

OBJECTIVES REACHED	
NUMBER	OBJECTIVE
1.1	Develop financial partnerships for housing improvements.
1.2	Provide owner-occupied housing rehabilitation assistance to four (4) families in targeted area.
1.5	Increase the housing education and awareness of LMI citizens countywide.
1.6	Expand capacity of non-profit housing providers.
1.7	Evaluate and reduce lead based paint hazards.
1.8	Increase the inventory of affordable rental units by at least 10 units.
1.12	Strengthen the ability of Spartanburg County to provide affordable housing.

## GOAL 2: QUALITY OF LIFE IMPROVEMENTS

*Improve the quality of life for low to moderate income and special needs citizens.*

<b>OBJECTIVES REACHED</b>	
<b>NUMBER</b>	<b>OBJECTIVE</b>
2.1	Increase access to safe water supplies.
2.3	Improve safety and mobility of pedestrians in LMI communities
2.4	Expand access to recreation in LMI Communities.
2.5	Increase mobility for the disabled population.
2.6	Provide comprehensive support for victims of domestic violence and sexual assault.
2.7	Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
2.8	Support activities that primarily benefit a clientele generally presumed to be principally LMI.
2.9	Coordinate and collaborate with community committees and service providers for the establishment of a healthy community.
2.10	Provide supportive services for the homeless in our community.
2.11	Create and/or retain jobs for LMI persons.
2.14	Promote and affirmatively further Fair Housing Opportunities.

### **GOAL 3: COMMUNITY REVITALIZATION**

*Improve physical sustainability, economic vitality, and social well being as a foundation for systematic and comprehensive revitalization of low to moderate income communities.*

<b>OBJECTIVES REACHED</b>	
<b>NUMBER</b>	<b>OBJECTIVE</b>
3.1	Increase community capacity in at least two (2) communities by 2011.
3.2	Improve housing in a concentrated and coordinated manner.
3.4	Expand economic opportunity.
3.5	Improve physical infrastructure and appearance in Spartanburg County.
3.6	Increase physical activity in targeted communities.
3.7	Improve infrastructure in targeted areas.
3.9	Improve open space and recreation.
3.10	Improve environment and urban design.

# ARCH MINISTRIES

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## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non profits (not to exceed \$20,000 per non-profit) that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to be principally low-to-moderate income (abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS, migrant farm workers).

## PROJECT DESCRIPTION

Arch Ministries provides a safe after school learning environment for elementary school students in the Una community. Some of its services included one on one tutoring in reading and math to ensure more thorough learning, as well as recreational and educational activities.

## FUNDING INFORMATION

- FY10 Funds Expended: \$18,253.80

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This program provided ESL training, tutoring, and after school care to 44 children in the Arcadia area.

# BROWNING ROAD WATER PROJECT

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## OBJECTIVES REACHED

- 2.1 Increase access to safe water supplies.
- 3.5 Improve physical infrastructure and appearance.

## PROJECT DESCRIPTION

This project was funded in part by the American Recovery and Reinvestment Act (ARRA) as a portion of the FY09 stimulus funding. This project provided funding for a water line to be installed on Browning Road in southern Spartanburg County. The residents living on the road were using well water, and after drought conditions homes were facing water shortages. It was necessary that the homes be connected to public water to avoid condemnation of homes.

## FUNDING INFORMATION

- FY09 CDBG Funds Expended: \$28,192.67

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project provided improved water distribution for 11 LMI households in Spartanburg County.

# BROWNFIELD MATCH: VICTOR MILL

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## OBJECTIVES REACHED

- 3.5 Improve physical infrastructure and appearance.
- 3.9 Improve open space and design.
- 3.10 Improve environment and urban design.

## PROJECT DESCRIPTION

In FY10, Spartanburg County received an EPA Brownfield Clean Up grant to eliminate the half burned rubble that remained from the Victor Mill. Community Development provided the necessary 20% match to the clean up grant. The clean up is currently underway, although a large portion of the debris has been removed.

## FUNDING INFORMATION

- FY09 Funds Expended: \$46,871.60

## BENEFICIARIES/PERFORMANCE MEASUREMENT

Beneficiary information will be calculated when a use is determined for the site.

# BUSINESS TECHNOLOGY CENTER URBAN LEAGUE OF THE UPSTATE



## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non profits (not to exceed \$20,000 per non profit) that improve the quality of life for LMI and special needs citizens.
- 2.11 Create and or retain jobs for LMI persons.
- 3.4 Expand Economic Opportunity.

## PROJECT DESCRIPTION

The Business Technology Center is a program that provides individuals with professional training in order to help them attain employment, or advancement in their current field. The program coordinator conducts regular classes in computer skills as well as providing participants with other services such as resume writing, job interviewing skills, and basic communication skills.

## FUNDING INFORMATION

- FY09 Funds Expended: \$ 15,892.00

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited 88 people in Spartanburg County.

# CAROLINA MIRACLE LEAGUE

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## OBJECTIVES REACHED

- 2.4 Increase mobility for the disable population.
- 2.7 Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to principally LMI.
- 3.9 Improve open space and recreation.

## PROJECT DESCRIPTION

This organization organizes a baseball league specifically for special needs children. All games take place on a rubberized field specially designed for handicapped children to play on. Each year the organization holds two seasons-- one in the fall and one in the spring. This grant provides the salary for the executive director of the program.

## FUNDING INFORMATION

- FY08 Funds Expended: \$304.51
- FY10 Funds Expended : \$12,149.60

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This program served 170 handicapped people.

# CHESNEE MILL VILLAGE WATER PROJECT

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## OBJECTIVES REACHED

- 2.1 Increase access to safe water supplies.
- 3.5 Improve physical infrastructure and appearance.

## PROJECT DESCRIPTION

This project is a partnership between the Liberty Chesnee Fingerville Water District and Spartanburg County to provide improved water services to the Chesnee Mill Village. These funds will be used to provide improved community water distribution infrastructure facilities to an LMI community. This project was funded with American Reinvestment and Recovery Act grant funds.

## FUNDING INFORMATION

- FY10 Funds Expended: \$128,305.94

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project provided improved water distribution for 61 LMI households in the Chesnee Mill Village.

# CHRISTMAS IN ACTION

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## OBJECTIVES REACHED

- 1.1 Develop financial partnership for housing improvement
- 2.8 Increase administrative/operating funds for non profits that improve the quality of life for LMI and special needs citizens.
- 2.9 Support activities which primarily benefit a clientele generally presumed to be principally low to moderate income.
- 3.5 Improve physical infrastructure and appearance.

## PROJECT DESCRIPTION

Christmas In Action provides housing rehabilitation services throughout Spartanburg County. The director coordinates two Rebuild Days per year which includes organizing volunteers to do repairs to the homes in the community, purchases all materials needed for repairs, and raises other funds to cover the organization's budget.

## FUNDING INFORMATION

- FY09 Funds Expended: \$2,242.88
- FY10 Funds Expended: \$9,049.97

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited 25 households in Spartanburg County.

# COUNTYWIDE OWNER OCCUPIED HOUSING REHABILITATION

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## OBJECTIVES REACHED

- 1.1 Provide owner-occupied emergency housing rehabilitation assistance to four (4) families countywide.\*

*\*This goal listed in FY07 Annual Action Plan*

## PROJECT DESCRIPTION

Spartanburg County provided owner occupied emergency rehabilitation on six substandard homes located in the county. The rehabilitation consisted of replacing windows, floors, and a deck. The projects assisted the homeowners with maintaining their homes in a livable condition.

## FUNDING INFORMATION

- FY08 Funds Expended: \$2,785.75
- FY09 Funds Expended: \$41,709.50

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited four (4) households in Spartanburg County.

# EMERGENCY/TEMPORARY RELOCATION

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## OBJECTIVES REACHED

- 2.8 Support activities which primarily benefit a clientele generally presumed to be principally low-to-moderate income (abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS, migrant farm workers).

## PROJECT DESCRIPTION

The Community Development Department provides temporary and/or emergency relocation services to households in Spartanburg County that are displaced. All clients that are a part of the housing rehabilitation program are temporarily located to a unit throughout the duration of the project..

## FUNDING INFORMATION

- FY08 Funds Expended: \$9,500.00
- FY09 Funds Expended: \$39,201.14

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited 6 households in Spartanburg County.

# FAIR HOUSING

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## OBJECTIVES REACHED

Increase the housing education and awareness of LMI citizens county-wide.

2.14 Promote and affirmatively further Fair Housing opportunities.

## PROJECT DESCRIPTION

Spartanburg County has partnered with the City of Spartanburg to affirmatively further Fair Housing. Each month, a specific Fair Housing activity is planned designed to raise awareness to stakeholders and residents of Spartanburg County. In addition, a Fair Housing Forum is held during April in order to highlight the importance of the issue. In FY2010, Spartanburg County advertised via radio and internet to reach a much broader audience than ever before.

## FUNDING INFORMATION

➤ FY09 Funds Expended: \$13,178.36

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited all of Spartanburg County.

# FINGERVILLE MILL VILLAGE

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## OBJECTIVES REACHED

- 2.1 Increase access to safe water supplies.
- 3.5 Improve physical infrastructure and appearance.

## PROJECT DESCRIPTION

This project was funded through American Recovery and Reinvestment Act (ARRA) funds granted to Spartanburg County. These funds assisted in allowing the Liberty Chesnee Fingerville Water District to install 3,800 linear feet of 6-inch and smaller water mains, valves, and related appurtenances along many streets in the Fingerville Mill Village. In addition, approximately 6,000 linear feet of residential services pipes and water service taps were installed for each home.

## FUNDING INFORMATION

- FY09 CDBGR Expended: \$71,410.21

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project has assisted 26 households in the Fingerville Mill Village.

# THE HAVEN

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## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non profits that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to be principally low to moderate income.
- 2.10 Provide supportive services for the homeless in our community.

## PROJECT DESCRIPTION

The Haven is an emergency homeless shelter that provides temporary/emergency sheltering and supportive services for homeless families and women. The shelter provides services 24 hours a day and 365 days a year. Not only does the Haven provide a shelter, meals, and clothing for homeless individuals, it also helps individuals to improve their situation by providing case management services. These services include financial education, basic life skills, and aid in seeking employment.

## FUNDING INFORMATION

- FY10 Funds Expended: \$ 25,000.00

## BENEFICIARIES/PERFORMANCE MEASUREMENT

The Haven served 164 people in Spartanburg County during FY 2010.

# HOME/CHDO

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## OBJECTIVES REACHED

- 1.1 Develop financial partnerships for housing improvement.
- 1.6 Expand the capacity of nonprofit housing providers.
- 1.8 Increase the inventory of affordable rental units by at least 10 units.
- 1.12 Strengthen the ability of Spartanburg County to provide affordable housing.
- 3.2 Improve housing in a concentrated and coordinated manner.

## PROJECT DESCRIPTION

The project consisted of constructing new affordable and market rate housing. The Spartanburg Housing Authority constructed 78 affordable units for low-to-moderate income families. Funding was used specifically for infrastructure and construction. The Ridge at Southport includes 10 one-bedroom units, 30 two-bedroom units, and 38 three-bedroom units.

## FUNDING INFORMATION

- FY09 Funds Expended: \$293,901.21
- FY07 Funds Expended: \$37,227.95
- FY06 Funds Expended: \$98,933.68

## BENEFICIARIES/PERFORMANCE MEASUREMENT

The Draymont Ridge project has been completed and created 12 rental units. Other project benefit will be reported upon completion.

# HOMEOWNERSHIP



*Participants in Program*

## OBJECTIVES REACHED

- 1.1 Develop financial partnership for housing improvement
- 1.5 Expand the housing education and awareness of LMI citizens county-wide.

## PROJECT DESCRIPTION

The Community Development Department provided housing counseling to clients of low to moderate income. The housing counseling workshops were provided at the Spartanburg Downtown Library and provided information on homeowner's insurance, credit, budgeting, saving, and home maintenance. Participants received information on predatory lending, payday advance practices, and the number for the Spartanburg County Fair Housing Hotline. The participants received valuable information on techniques they could use in order to prevent foreclosures. Spartanburg County provided this information in order to reduce the number of foreclosure cases in Spartanburg County. Each participant received a housing counseling and education certificate for attending the 8 hour workshops.

## FUNDING INFORMATION

- FY 06 Funds Expended: \$5,000.00

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited one person of Spartanburg County and the City of Spartanburg in FY10.

# LEAD BASED PAINT

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## OBJECTIVES REACHED

- 1.5 Increase the housing education and awareness of LMI residence county-wide.
- 1.7 Evaluate and reduce lead-based paint hazards.

## PROJECT DESCRIPTION

The Community Development Department continues to test any Emergency Rehabilitation, Owner Occupied Rehabilitation project that was built before 1978 for Lead Based Paint hazards as well as provide lead based paint clearance as a result of any positive tests. We provide education to the residents of Spartanburg county of the dangers of Lead Based Paint to adults as well as children. By providing education to residents, our hope is to dramatically decrease the number of LBP cases throughout Spartanburg County.

## FUNDING INFORMATION

- FY06 Funds Expended: \$26,768.25
- FY07 Funds Expended: \$5,495.00

## BENEFICIARIES/PERFORMANCE MEASUREMENT

The beneficiaries for this project are reported in the Housing Rehabilitation program.

# MAYO MILL VILLAGE WATER PROJECT

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## OBJECTIVES REACHED

- 2.1 Increase access to safe water supplies.
- 3.5 Improve physical infrastructure and appearance.

## PROJECT DESCRIPTION

This project is a partnership between the Liberty Chesnee Fingerville Water District and Spartanburg County to provide improved water services to the Mayo Mill Village. These funds will be used to provide improved community water distribution infrastructure facilities to an LMI community.

## FUNDING INFORMATION

- FY09 Funds Expended: \$213,884.83

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project provided improved water distribution for 32 LMI households (58 total) in the Mayo Mill Village.

# REACH UPSTATE, INC

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## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to principally LMI.

## PROJECT DESCRIPTION

This program is devoted to assisting the low income community to improve parenting skill and prevent teen pregnancy. Courses devoted to positive parenting and teen pregnancy prevention are provided at no cost to interested persons. In addition, the organization partners with local schools, churches, and community groups to provide outreach to underserved at risk populations.

## FUNDING INFORMATION

- FY10 Funds Expended: \$5,803.26

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This program has assisted 58 people in Spartanburg County.

## SAFE HOMES RAPE CRISIS SHELTER CONSTRUCTION

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### OBJECTIVES REACHED

- 2.6 Provide comprehensive support for victims of domestic violence and sexual assault.
- 2.8 Support activities which primarily benefit a clientele generally presumed to be principally LMI (abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDs, migrant farm workers).

### PROJECT DESCRIPTION

This project will provide ancillary funding to construction a building to be a part of the Safe Homes Rape Crisis Coalitions shelter for battered women and children. This structure will be built at an undisclosed location, and upon completion will allow the organization to increase its occupancy.

### FUNDING INFORMATION

- FY10 Funds Expended: \$ 5,000.00

### BENEFICIARIES/PERFORMANCE MEASUREMENT

This project will collect beneficiary data upon completion of project.

# SEPTIC TANK REHABILITATION

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## OBJECTIVES REACHED

2.1 Increase access to safe water supplies.

## PROJECT DESCRIPTION

This grant program provided rehabilitation services for LMI residents with faulty septic tanks. This program improved the quality of life for residents, and prevented leakage that could contaminate water sources.

## FUNDING INFORMATION

➤ FY09 Funds Expended: \$7,462

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This program has assisted 4 households in Spartanburg County.

# SOUTH CAROLINA LEGAL

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## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
- 2.9 Support activities which primarily benefit a clientele generally presumed to principally LMI.

## PROJECT DESCRIPTION

This program provides free civil legal services to low to moderate income clients. SC Legal operates

## FUNDING INFORMATION

- FY07 Funds Expended: \$870.92

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This program has assisted 3 people in the Startex Targeted area.

# STARTEX TUCAPAU COMMUNITY ACTION ASSOCIATION (STCAA)



*Startex Community members in community center.*

## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to principally LMI
- 2.9 Coordinate and collaborate with community committees and service providers for the establishment of a healthy community.
- 3.1 Increase community capacity in at least two (2) communities by 2011.

## PROJECT DESCRIPTION

The Startex Tucapau Community Action Association is a organization in the Startex Mill Village created as a mechanism to enact change within the area. This organization holds quarterly meetings and yearly events as a means to share information and set goals for revitalization. The organization helps to facilitate the neighborhood watch, and community clean-ups. It also invites representatives from local non-profits and service providers to share information on upcoming initiatives, or available programs.

## FUNDING INFORMATION

- FY08 Funds Expended: \$1,235.21

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This organization benefits the entire Startex Targeted Area of 691 people.

# TARGETED AREA INFRASTRUCTURE



*Repair Work on a catch basin*



*Water Project Construction*

## OBJECTIVES REACHED

- 2.3 Improve safety and mobility of pedestrians in LMI communities.
- 2.9 Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
- 2.4 Coordinate and collaborate with community committees and service providers for the establishment of a healthy community.
- 3.5 Improve physical infrastructure and appearance.
- 3.6 Increase physical activity in targeted communities
- 3.7 Improve Infrastructure in targeted areas.

## PROJECT DESCRIPTION

In FY10, Spartanburg County completed its work in public infrastructure projects in Startex. Some small projects to improve storm water drainage were completed and Public Works resurfaced substandard streets throughout the mill village. The SC DOT completed paving of the paving of Main Street. It was determined that the future infrastructure dollars will be directed towards other parts of the County, as there is a diminutive number of eligible projects remaining in the targeted area.

## FUNDING INFORMATION

- FY08 Funds Expended: \$3,980.00
- FY10 Funds Expended: \$413,846.65

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project benefited 691 people in the targeted area of Startex.

# TARGET AREA HOUSING REHABILITATION

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## OBJECTIVES REACHED

1.2 Provide owner occupied housing rehabilitation assistance to four (4) families in the targeted area.

## PROJECT DESCRIPTION

Funding was used for extensive rehabilitation on three owner occupied homes in our targeted areas. The homes were brought completely to code. The rehab consisted of a new roof, new flooring and sub-flooring, vinyl siding, and energy efficient windows.

## FUNDING INFORMATION

- FY05 Funds Expended: \$19,796.87
- FY07 Funds Expended: \$377.91

## BENEFICIARIES/PERFORMANCE MEASUREMENT

This project assisted three households.

# TRANSITIONS 2000

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## OBJECTIVES REACHED

- 2.7 Increase administrative/operating funds for non-profits that improve the quality of life for LMI and special needs citizens.
- 2.8 Support activities which primarily benefit a clientele generally presumed to be principally LMI.
- 2.10 Provide supportive service for the homeless in our community.

## PROJECT DESCRIPTION

Transitions 2000 is an initiative of the Upstate Homeless Coalition that provides homeless individuals in Spartanburg County with the necessary resources to attain self sufficiency. Transitions is a three year program that provides housing and case management to instill basic life skills into the participants. Life skills training includes financial education, budgeting, credit, and housing and tenant rights. CDBG funds were used to pay for case managers' salaries as well as other expenses associated with housing for the program participants. At least 75% of those in the Transitions 2000 program in Spartanburg County will move into permanent housing at the end of the program.

## FUNDING INFORMATION

- FY10 Funds Expended: \$25,000.00

## BENEFICIARIES/PERFORMANCE MEASUREMENT

Transitions 2000 assisted a total of 13 people for FY10.

## SECTION 7: FINANCIAL FORMS

### FY2010 BUDGET

SOURCE	DESCRIPTION	AMOUNT
<b>GOAL 1 - HOUSING</b>		
HOME	New Housing Construction	432,831.75
HOME	Upstate Homeless Coalition - CHDO	86,566.35
CDBG	County Wide Owner-Occupied Housing Rehabilitation	340,000.00
CDBG	The Haven (PS)	25,000.00
CDBG	CED Housing Delivery Costs	150,000.00
<b>Subtotal</b>		<b>1,034,398.10</b>
<b>GOAL 2 - QUALITY OF LIFE IMPROVEMENTS</b>		
CDBG	Arch Ministries/After School Program (PS)	25,000.00
CDBG	Carolina Miracle League (PS)	17,500.00
CDBG	Christmas in Action: Operations (PS)	10,000.00
CDBG	Fair Housing Activities (PS)	40,000.00
CDBG	Public Works: Septic Tank Rehab/Replace	100,000.00
CDBG	Public Works: Infrastructure Improvements - Startex & Arkwright	377,431.20
CDBG	REACH Upstate, Inc. (PS)	20,000.00
CDBG	Upstate Homeless Coalition-Transitional Housing Case Management (PS)	25,000.00
<b>Subtotal</b>		<b>614,931.20</b>
<b>SET-ASIDES</b>		
HOME	HOME Program Administration	57,710.90
CDBG	CDBG Program Administration	282,482.80
<b>Subtotal</b>		<b>340,193.70</b>
<b>GRAND TOTAL</b>		<b>1,989,523.00</b>

## PUBLIC SERVICE AGENCY LEVERAGED FUNDING

<b>AGENCY</b>	<b>AMOUNT</b>
Arch Ministries	\$10,407.00
The Haven	\$64,627.00
Carolina Miracle League	\$27,755.66
REACH Upstate, Inc	\$93,068.00
Upstate Homeless Coalition	\$810,462.00
Urban League of the Upstate	\$25,000.00
<b>Total:</b>	<b>\$1,031,319.96</b>

## SECTION 8: PERFORMANCE MEASUREMENT

SOURCE OF FUNDS	FISCAL YEAR	ACTIVITY	PERFORMANCE MEASUREMENT	UNITS	GENERAL OBJECTIVE CATEGORY	GENERAL OUTCOME CATEGORY	DOLLARS SPENT
<b>GOAL 1: HOUSING IMPROVEMENTS</b>							
CDBG	2005	Target Area Owner Occupied Housing Rehabilitation	Provide rehabilitation assistance to single family substandard homes.	2 Housing Units	Suitable Living Environment	Sustainability	\$26,301.87
CDBG	2005	Homeownership Assistance	Provide first time homebuyer with down payment and closing cost assistance.	1 Household	Decent Housing	Affordability	\$5,000.00
CDBG	2006	Lead Based Paint	Testing and abatement of lead based paint hazards in homes receiving housing rehabilitation.	Counted in Housing Rehab.	Suitable Living Environment	Sustainability	\$3,795.00
CDBG	2006	Target Area Owner Occupied Housing Rehabilitation	Provide rehabilitation assistance to single family substandard homes.	3 Housing Units	Suitable Living Environment	Sustainability	\$22,973.25
CDBG	2007	Lead Based Paint	Testing and abatement of lead based paint hazards in homes receiving housing rehabilitation.	Counted in Housing Rehab.	Suitable Living Environment	Sustainability	\$5,495.00
CDBG	2007	Target Area Owner Occupied Housing Rehabilitation	Provide rehabilitation assistance to single family substandard homes.	1 Housing Units	Suitable Living Environment	Sustainability	\$15,957.58
CDBG	2008	Target Area Owner Occupied Housing Rehabilitation	Provide rehabilitation assistance to single family substandard homes.	2 Housing Units	Decent Housing	Sustainability	\$70,110.37
CDBG	2008	Countywide Owner Occupied Housing Rehabilitation	Provide rehabilitation assistance to single family substandard homes.	1 Housing Units	Decent Housing	Sustainability	\$2,785.75
CDBG	2008	Emergency and Temporary Relocation	Provide temporary relocation assistance to persons in substandard housing.	Counted in 09Emg & Temp Reloc	Suitable Living Environment	Availability/Accessibility	\$9,500.00

CDBG	2009	Countywide Owner Occupied Housing Rehabilitation	Provide rehabilitation assistance to single family substandard homes.	3 Housing Units	Suitable Living Environment	Sustainability	\$41,708.62
CDBG	2009	Emergency and Temporary Relocation	Provide temporary relocation assistance to persons in substandard housing.	Counted in Housing Rehab.	Suitable Living Environment	Availability/Accessibility	\$58,919.57
CDBG	2010	The Haven	Provide temporary housing for homeless families.	174 People	Suitable Living Environment	Availability/Accessibility	\$25,000.00
<b>GOAL II: QUALITY OF LIFE IMPROVEMENTS</b>							
CDBG	2007	S.C. Legal Services	Free legal assistance and guidance for LMI residents of the Startex Targeted area.	3 people	Economic Opportunity	Availability/Accessibility	\$870.92
CDBG	2008	STCAA	To encourage economic growth & improving quality of life in Startex through community projects & education.	691 People	Suitable Living Environment	Availability/Accessibility	\$1,842.18
CDBG	2008	Carolina Miracle League	Facilitate a baseball league specifically for physically and mentally handicapped children	Reported in FY09 CAPER	Suitable Living Environment	Availability/Accessibility	\$304.51
CDBG	2008	Target Area Infrastructure	Improvements to public infrastructure in the targeted area of Startex.	691 People	Suitable Living Environment	Sustainability	\$3,980.00
CDBG	2009	BTC	To train customers in office and computer skills and help with job placement.	88 People	Economic Opportunity	Availability/Accessibility	\$18,160.00
CDBG	2009	Fair Housing	Promote Fair Housing awareness, and dispel common misconceptions about housing discrimination.	County Wide	Suitable Living Environment	Availability/Accessibility	\$13,178.36
CDBG	2009	Christmas In Action	Coordinate volunteer teams to perform basic repair work on homes for LMI families.	25 People	Suitable Living Environment	Availability/Accessibility	\$2,242.88
CDBG	2009	Safe Homes DV Shelter	This project will assist in constructing a portion of a new Domestic Violence shelter.	underway	Suitable Living Environment	Availability/Accessibility	\$5,000.00

CDBG	2009	Mayo Mill Village	To install new water lines in a LMI mill village.	58 Households	Suitable Living Environment	Availability/Accessibility	\$213,884.80
CDBG-R	2009	Fingerville Mill Village	To install new water lines in a LMI mill village.	39 Households	Suitable Living Environment	Availability/Accessibility	\$71,410.21
CDBG-R	2009	Chesnee Mill Village Water Project	To install new water lines in a LMI mill village.	107 Households	Suitable Living Environment	Availability/Accessibility	\$128,305.90
CDBG-R	2009	Browning Road Water Project	To install a new water line to an LMI community whose wells had gone dry.	14 Households	Suitable Living Environment	Availability/Accessibility	\$28,192.67
CDBG	2009	Brownfield Match	Matching funds for Spartanburg County's EPA Brownfield Clean Up Grant for the Victor Mill site.	underway	Suitable Living Environment	Sustainability	\$46,871.60
CDBG	2010	Arch Ministries	To provide a safe after school learning environment for Hispanic children in Una.	44 People	Economic Opportunity	Availability/Accessibility	\$18,253.80
CDBG	2010	Transitions Match	To transition homeless individuals into permanent housing as well as improving money management skills.	13 People	Suitable Living Environment	Availability/Accessibility	\$25,000.00
CDBG	2010	Christmas In Action	Coordinate volunteer teams to perform basic repair work on homes for LMI families.	Rebuild day in October.	Suitable Living Environment	Sustainability	\$9,049.97
CDBG	2010	Carolina Miracle League	Facilitate a baseball league specifically for physically and mentally handicapped children	170 People	Suitable Living Environment	Availability/Accessibility	\$12,149.60
CDBG	2010	Reach Upstate Inc	To provide parenting, drug prevention, & sexual education to prevent the spread of STDs, teen pregnancies, & drug use.	58 People	Suitable Living Environment	Availability/Accessibility	\$5,803.26
CDBG	2010	Public Works: Septic Tanks	Septic tank repairs for LMI households to prevent health & human safety concerns.	4 Housing Units	Decent Housing	Sustainability	\$7,462.00
CDBG	2010	Target Area Infrastructure	Improvements to public infrastructure in the targeted areas.	691 People	Suitable Living Environment	Sustainability	\$413,846.60
CDBG	2008	Arch Ministries	To provide a safe after school learning environment for Hispanic children in Una.	In FY09 CAPER	Economic Opportunity	Availability/Accessibility	\$3,039.40

